

ADDITIONAL APPROPRIATION RESOLUTION 2011-1

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

Section 1 Be it resolved by the Common Council of the City of Rising Sun, Ohio County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the fund named and for the purposes specified, subject to the laws governing the same:

See Breakdown--Attached Exhibit "A"

Revenue Sharing Fund **\$2,000,000.00**

Riverboat Fund

Redevelopment	\$176,165.00
RLF	\$400,000.00
Police	\$180,000.00
School	\$300,000.00
Park	\$100,000.00
Port Authority	\$10,000.00
Fire Department	\$75,000.00
Life Squad	\$75,000.00
Communications	\$45,000.00
Library	\$0.00
Medical Center	\$150,000.00
Infrastructure	\$1,750,000.00
Utilities	\$0.00
County Revenue Sharing	\$1,750,000.00
Special Needs	\$3,500,000.00
Community Development Fund	\$1,500,000.00
Riverfront Development	\$2,000,000.00
City Waste	\$75,000.00
Total Riverboat	\$14,086,165.00

Park Fund

1000 Personal Services	\$100,335.00
2000 Supplies	\$17,200.00
3000 Other Services and Charges	\$98,465.00
4000 Capital Outlays	\$23,000.00
Total Park	\$239,000.00

Economic Development

1000 Personal Services	\$3,945.00
2000 Supplies	\$4,500.00
3000 Other Services and Charges	\$94,380.00
4000 Capital Outlays	\$98,500.00
Total Economic Development	\$201,325.00

Navy Bean Fund

1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$150,000.00
4000 Capital Outlays	\$0.00
Total Navy Bean Fund	\$150,000.00

New Fairgrounds Park

1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$120,000.00
4000 Capital Outlays	\$0.00
Total New Fairgrounds Park	\$120,000.00

Rebuild America Fund	
1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$20,000.00
4000 Capital Outlays	\$0.00
Total Rebuild America Fund	\$20,000.00

Arts Council	
1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$15,000.00
4000 Capital Outlays	\$0.00
Total Arts Council	\$15,000.00

Arts Festival	
1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$35,000.00
4000 Capital Outlays	\$0.00
Total Arts Festival	\$35,000.00

Rainy Day Fund	
1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$100,000.00
4000 Capital Outlays	\$0.00
Total Rainy Day	\$100,000.00

Total Additional Appropriation \$14,966,490.00

Adopted this 6th day of January, 2011

Mike Padgett

 Mike Padgett

Roy Powell

 Roy Powell

Bud Radcliff

 Bud Radcliff

Steve Slack

 Steve Slack

Lynn Graves

 Lynn Graves

William A. Marksberry

 William A. Marksberry, Mayor

Rae Baker Gipson

 Attest: Rae Baker Gipson,
 Clerk Treasurer

BREAKDOWN ATTACHED EXHIBIT A

270001451	COMMUNICATIONS	45,000.00
270002391	COMMUNITY DEVELOPMENT	1,500,000.00
270004391	RBOAT MEDICAL CENTER	150,000.00

2011 INFRASTRUCTURE RIVERBOAT BUDGET

APPROP. NO.	PROJECT	APPROPRIATION
270005114	STREET SUMMER HELP	50,000.00
270005131	STREET FICA	10,000.00
270005133	STREET UNEMPLOYMENT	500.00
270005231	RIVERFRONT MAINTENANCE & SUPPLIES	25,000.00
270005232	RESTROOM MAINTENANCE & SUPPLIES	10,000.00
270005233	MISCELLANEOUS SUPPLIES/REPAIRS	10,000.00
270005234	Christmas Light Supplies	2,500.00
270005310	MISCELLANEOUS SERVICES	10,000.00
270005311	Education Center Expenses	10,000.00
270005312	Rising Sun Medical Center Expenses	10,000.00
270005313	Heritage Hall Expenses	10,000.00
270005361	Equipment Repair	15,000.00
270005392	STREET SIGNAGE	15,000.00
270005411	LANDSCAPING	20,000.00
270005432	DRAINAGE BURGESS/SUNSET	50,000.00
270005433	Mulberry First to Main Street Paving	12,000.00
270005443	Main Street Drainage	350,000.00
270005444	Wilson Street Paving	50,000.00
270005445	400-500 block Poplar Paving	25,000.00
270005446	Shiner Blvd Paving	50,000.00
270005447	Broadband	88,000.00
270005441	EQUIPMENT	35,000.00
270005442	COLD STORAGE BUILDING	50,000.00
270005451	SPECIAL PROJECTS	632,000.00
270005452	DRAINAGE IMPROVEMENTS	25,000.00
270005453	STREET PAVING	75,000.00
270005454	SIDEWALKS/CURBS	75,000.00
270005455	ADDITIONAL LIGHTING	25,000.00
270005456	ELECTRIC UPGRADES	10,000.00
	TOTAL INFRASTRUCTURE	1,750,000.00

270006391	RBOAT SCHOOLS	300,000.00
270007391	RBOAT LIBRARY	-
	RBOAT REDEVELOPMENT	
243001111	Redev Board Members	4,000.00
243001112	Secretary/Minutes	1,500.00
243001113	RLF Directors	4,000.00
243001121	FICA	730.00
243001122	Unemployment	185.00
243001211	Redev Office Supplies	500.00
243001231	REDEV Misc Repairs	1,000.00
243001232	Redev Misc Supplies	1,000.00
243001241	REDEV LIABILITY INS	7,500.00
243001311	REDEV CONTRACTUAL SVC	15,000.00
243001313	Redev Legal	15,000.00
243001315	REDEV GRANTS	20,000.00
243001324	REDEV REPTS AND FILING FEES	750.00
243001352	REDEV ELECTRIC/GAS	5,000.00
243001361	Redev Misc Repairs & Maintenance	10,000.00
243001391	REDEV MISCELLANEOUS EXPENSES	5,000.00
243001392	REDEV LOANS	50,000.00
243001421	Redev Bldg Improvements	15,000.00
243001431	Redev Misc Improvements	20,000.00
	TOTAL REDEVELOPMENT	176,165.00
244001392	REDEV RLF LOANS	400,000.00
	TOTAL RLF LOANS	400,000.00

COUNCIL RIVERBOAT BUDGET 2011

Approp #	PROJECT	APPROPRIATION
270011231	MISCELLANEOUS SUPPLIES	10,000.00
270011311	CONTRACTUAL SERVICES	30,000.00
270011312	PROMOTIONAL FUND	75,000.00
270011313	LEGAL	75,000.00
270011314	MISCELLANEOUS SERVICES	5,000.00
270011317	AMERICA IN BLOOM	500.00
270011318	ANIMAL CONTROL SUBSIDY	5,000.00
270011319	PORT AUTHORITY PROJECTS	130,000.00
270011321	ENVIRONMENTAL PARK COMMITMENT	20,000.00
270011322	RIVERBOAT DISPATCHERS	15,000.00
270011323	MAIN STREET NEWSLETTER	35,000.00
270011325	EMS ADDITIONAL FUNDING	50,000.00
270011331	GRAND VICTORIA SALE EXPENSES	-
270011332	RSOCF Projects	50,000.00
270011341	HRA ACCT	25,000.00
270011342	ECo15 Funding	25,000.00
270011391	HISTORICAL SOCIETY	30,000.00
270011394	GRANT MATCH FUNDS	100,000.00
270011398	COUNTY REVENUE SHARING	1,750,000.00
270011399	GENERAL FUND TRANSFERS	1,750,000.00
270011411	PURCHASE OF PROPERTY	50,000.00
270011432	RIVERFRONT PHASE 4	2,000,000.00
270011436	RIVERFRONT DOCKS	75,000.00
270011440	CITY HALL GEN MAINTENANCE	75,000.00
270011441	MISCELLANEOUS EQUIPMENT	20,000.00
270011451	SPECIAL PROJECTS	567,000.00
270011454	CITY HALL	7,500.00
270011455	HIGHWAY REPAYMENT	75,000.00
	TOTAL	7,250,000.00

270012391	CITY WASTE	75,000.00
270013391	RBOAT PARK ALLOCATION	100,000.00
270014391	RBOAT LIFE SQUAD	75,000.00
270015391	RBOAT FIRE DEPT	75,000.00
270016111-443	RBOAT POLICE	180,000.00
271001311	REV SHARE LEGAL SVCS	130,000.00
271001315	REV SHARE OTHER EXPENSES	200,000.00
271001331	REV SHARE GRAND VIC SALE EXP	150,000.00
271001395	REV SHARED FUNDS	1,500,000.00
271001520	REV SHARE TRANS OF FUNDS	20,000.00
	TOTAL REV SHARE	2,000,000.00