

ADDITIONAL APPROPRIATION RESOLUTION 2006-03

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Section 1. Be it resolved by the Common Council of the City of Rising Sun, Ohio County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the fund named and for the purposes specified, subject to the laws governing the same:

Revenue Sharing Fund	\$1,500,000.00
 Riverboat Fund	
Redevelopment	\$15,000.00
Police	\$157,500.00
School	\$575,000.00
Park	\$157,500.00
Port Authority	\$16,875.00
Fire Department	\$150,000.00
Life Squad	\$150,000.00
Communications	\$67,500.00
Library	\$75,000.00
Medical Center	\$225,000.00
Infrastructure	\$1,777,500.00
Utilities	\$585,000.00
County Revenue Sharing	\$2,000,000.00
Special Needs	\$5,747,500.00
Community Development Fund	\$2,000,000.00
Riverfront Development	\$2,000,000.00
 Total Riverboat	 \$17,199,375.00
 Park Fund	
1000 Personal Services	\$60,287.00
2000 Supplies	\$14,000.00
3000 Other Services and Charges	\$67,500.00
4000 Capital Outlays	\$73,213.00
Total Park	\$215,000.00
 Economic Development	
1000 Personal Services	\$3,580.00
2000 Supplies	\$100.00
3000 Other Services and Charges	\$69,000.00
4000 Capitol Outlays	\$125,500.00
Total Economic Development	\$198,180.00
 Total Additional Appropriation	 \$17,612,555.00

Adopted this 26th day of January, 2006

NAY

AYE

Angel Lykman

Mike Padgett

[Signature]

Bert L. Brown

Stephan Scott

Rae Baker Gipson

 Attest: Rae Baker Gipson,
 Clerk Treasurer

William A. Marksberry

 William A. Marksberry, Mayor

COUNCIL RIVERBOAT BUDGET 2006

PROJECT	APPROPRIATION
COUNTY REVENUE SHARING	2,000,000.00
REVENUE SHARING FUND	1,500,000.00
MISCELLANEOUS SUPPLIES	5,000.00
MISCELLANEOUS SERVICES	15,000.00
LEGAL	15,000.00
PROMOTIONAL FUND	75,000.00
CONTRACTUAL SERVICES	75,000.00
RIVERBOAT DISPATCHERS	15,000.00
CHRISTMAS DECORATIONS/LIGHTS	15,000.00
CITY OF RISING SUN SPECIAL EVENT FUNDING	150,000.00
GENERAL FUND TRANSFERS	1,318,210.00
HISTORICAL SOCIETY	30,000.00
MEDICAL CENTER	225,000.00
PURCHASE OF PROPERTY	100,000.00
MISCELLANEOUS EQUIPMENT	20,000.00
CITY HALL	20,000.00
CITY WASTE	75,000.00
GRANT MATCH TE 21 FUNDS	562,000.00
HIGHWAY REPAYMENT	165,000.00
RIVERFRONT DEVELOPMENT PHASE 3B	10,000.00
RIVERFRONT DEVELOPMENT PHASE 4A & 4B	750,000.00
RIVERFRONT DEVELOPMENT PHASE 5	678,000.00
PORT AUTHORITY FERRY REQUEST	200,000.00
RIVERFRONT DOCKS	100,000.00
GRANT MATCH FUNDS	60,000.00
REDEVELOPMENT PROJECTS	25,000.00
PRESBYTERIAN CHURCH GRANT MATCH	500,000.00
SR HOUSING COMMITMENT	75,000.00
ENVIRONMENTAL PARK COMMITMENT	15,000.00
SAFE PASSAGE	10,000.00
EDC BROADBAND	25,000.00
FAMILY CONNECTIONS	500.00
ANIMAL CONTROL SUBSIDY	10,000.00
AMERICA IN BLOOM	5,000.00
ADVERTISING OUTDOOR--SIGNAGE	3,790.00
PARK ADDITIONAL FUNDS	50,000.00
COMMUNITY EXERCISE FACILITY RESEARCH	25,000.00
COMMUNITY DEVELOPMENT	2,000,000.00
WWTP SET ASIDE	1,000,000.00
LIBRARY SET ASIDE	250,000.00
SPECIAL PROJECTS	1,300,000.00
TOTAL	13,472,500.00

2006 INFRASTRUCTURE RIVERBOAT BUDGET	
PROJECT	APPROPRIATION
MAIN ST RESTROOM SUPPLIES/ELEC	10,000.00
DRAINAGE BURGESS/SUNSET	150,000.00
FIFTH STREET DRAINAGE PROJECT	500,000.00
MULBERRY DRAINAGE & PAVING	500,000.00
LANDSCAPING	20,000.00
STREET SIGNAGE	10,000.00
STREET PAVING	75,000.00
FOURTH STREET PAVING HENRIETTA-ELM	75,000.00
DRAINAGE IMPROVEMENTS	40,000.00
SIDEWALKS & CURBS	25,000.00
EQUIPMENT	25,000.00
RIVERFRONT MAINTENANCE & SUPPLIES	25,000.00
ADDITIONAL LIGHTING	25,000.00
FLOWERS/BEAUTIFICATION	5,000.00
SPECIAL PROJECTS	292,500.00
TOTAL INFRASTRUCTURE	1,777,500.00