

ADDITIONAL APPROPRIATION RESOLUTION 2012-1

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Section Be it resolved by the Common Council of the City of Rising Sun, Ohio County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the fund named and for the purposes specified, subject to the laws governing the same:

See Breakdown--Attached Exhibit "A"

Revenue Sharing Fund **\$2,650,000.00**

Riverboat Fund

Redevelopment	\$176,165.00
RLF	\$475,000.00
Police	\$180,000.00
School	\$400,000.00
Park	\$100,000.00
Port Authority	\$12,500.00
Fire Department	\$95,000.00
Life Squad	\$95,000.00
Communications	\$45,000.00
Library	\$12,500.00
Medical Center	\$150,000.00
Infrastructure	\$1,750,000.00
Utilities	\$0.00
County Revenue Sharing	\$1,750,000.00
Special Needs	\$4,624,810.00
Community Development Fund	\$2,500,000.00
Riverfront Development	\$2,500,000.00
City Waste	\$80,000.00
Total Riverboat	\$17,595,975.00

Park Fund

1000 Personal Services	\$100,335.00
2000 Supplies	\$17,200.00
3000 Other Services and Charges	\$98,465.00
4000 Capital Outlays	\$23,000.00
Total Park	\$239,000.00

Economic Development

1000 Personal Services	\$4,545.00
2000 Supplies	\$6,500.00
3000 Other Services and Charges	\$80,980.00
4000 Capital Outlays	\$152,000.00
Total Economic Development	\$244,025.00

Navy Bean Fund

1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$160,000.00
4000 Capital Outlays	\$0.00
Total Navy Bean Fund	\$160,000.00

Rebuild America Fund

1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$20,000.00
4000 Capital Outlays	\$0.00
Total Rebuild America Fund	\$20,000.00

Shiner Park Restrooms	
1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$150,000.00
4000 Capital Outlays	\$0.00
Total Arts Council	\$150,000.00
Arts Festival	
1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$35,000.00
4000 Capital Outlays	\$0.00
Total Arts Festival	\$35,000.00
Rainy Day Fund	
1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$100,000.00
4000 Capital Outlays	\$0.00
Total Rainy Day	\$100,000.00
Re-Cap Fund	
1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$15,000.00
4000 Capital Outlays	\$0.00
Total Re-Cap	\$15,000.00
Education Center Fund	
1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$50,000.00
4000 Capital Outlays	\$0.00
Total Education Center	\$50,000.00
Donation Fund	
1000 Personal Services	\$0.00
2000 Supplies	\$0.00
3000 Other Services and Charges	\$1,000.00
4000 Capital Outlays	\$0.00
Total Donation	\$1,000.00
Total Additional Appropriation	\$18,610,000.00

Adopted this 5th day of January 2012.



 Gary Kinnett



 Mike Padgett



 Roy Powell



 Bud Radcliff



 Steve Slack

APPROP. NO.	PROJECT	APPROPRIATION
BREAKDOWN ATTACHED EXHIBIT A		
270001451	COMMUNICATIONS	45,000.00
270002381	COMMUNITY DEVELOPMENT	2,500,000.00
270004391	RBOAT MEDICAL CENTER	150,000.00
2012 INFRASTRUCTURE RIVERBOAT BUDGET		
	PROJECT	APPROPRIATION
270005114	STREET SUMMER HELP	50,000.00
270005131	STREET FICA	10,000.00
270005133	STREET UNEMPLOYMENT	500.00
270005231	RIVERFRONT MAINTENANCE & SUPPLIES	25,000.00
270005232	RESTROOM MAINTENANCE & SUPPLIES	10,000.00
270005233	MISCELLANEOUS SUPPLIES/REPAIRS	10,000.00
270005234	Christmas Light Supplies	2,500.00
270005310	MISCELLANEOUS SERVICES	10,000.00
270005311	Education Center Expenses	10,000.00
270005312	Rising Sun Medical Center Expenses	10,000.00
270005313	Heritage Hall Expenses	10,000.00
270005361	Equipment Repair	15,000.00
270005392	STREET SIGNAGE	15,000.00
270005411	LANDSCAPING	20,000.00
270005430	PAVING PLUM ST FROM WALNUT TO FRONT	50,000.00
270005431	DRAINAGE MARGARET AVENUE	50,000.00
270005433	Mulberry First to Main Street Paving	24,000.00
270005443	Main Street Drainage	350,000.00
270005444	Wilson Street Paving	
270005445	400-500 block Poplar Paving	
270005446	Shiner Blvd Paving	50,000.00
270005447	Broadband	88,000.00
270005441	EQUIPMENT	35,000.00
270005442	COLD STORAGE BUILDING (with RSMU)	50,000.00
270005443	PROPERTY PURCHASE	25,000.00
270005451	SPECIAL PROJECTS	615,000.00
270005452	DRAINAGE IMPROVEMENTS	25,000.00
270005453	STREET PAVING	75,000.00
270005454	SIDEWALKS/CURBS	75,000.00
270005455	ADDITIONAL LIGHTING	25,000.00
270005456	ELECTRIC UPGRADES	10,000.00
270005457	LED Grant	5,000.00
	TOTAL INFRASTRUCTURE	1,750,000.00

270006391	RBOAT SCHOOLS	400,000.00
270007391	RBOAT LIBRARY	12,500.00
270008191	RBOAT PORT AUTHORITY	12,500.00
	RBOAT REDEVELOPMENT	
243001111	Redev Board Members	4,000.00
243001112	Secretary/Minutes	1,500.00
243001113	RLF Directors	4,000.00
243001121	FICA	730.00
243001122	Unemployment	185.00
243001211	Redev Office Supplies	350.00
243001231	REDEV Maintenance/supplies	1,000.00
243001232	Redev Misc Supplies	700.00
243001241	REDEV LIABILITY INS	8,000.00
243001311	REDEV CONTRACTUAL SVC	10,000.00
243001313	Redev Legal	15,000.00
243001315	REDEV GRANTS	70,000.00
243001320	Redev Communications/travel	500.00
243001324	REDEV REPTS AND FILING FEES	700.00
243001362	REDEV ELECTRIC/GAS	5,400.00
243001361	Redev Misc Repairs & Maintenance	9,500.00
243001391	REDEV MISCELLANEOUS EXPENSES	5,000.00
243001392	REDEV LOANS	20,000.00
243001421	Redev Bldg Improvements	9,600.00
243001431	Redev Misc Improvements	10,000.00
	TOTAL REDEVELOPMENT	176,165.00
	Revolving Loan Fund (RLF) 2012	
244001111	RLF Directors	4,000.00
244001211	RLF Supplies	1,000.00
244001212	RLF Filing Fees/Reports	1,500.00
244001311	RLF Liability Insurance	7,500.00
244001312	RLF Contractual Svcs	7,500.00
244001313	RLF Legal	30,000.00
244001314	RLF Misc Expenses	2,500.00
244001315	RLF Training/Travel	1,000.00
244001391	RLF Grants	20,000.00
244001392	RLF Loans	400,000.00
	Total RLF	475,000.00

COUNCIL RIVERBOAT BOAT BUDGET 2012

Approp #	PROJECT	APPROPRIATION
270011231	MISCELLANEOUS SUPPLIES	10,000.00
270011311	CONTRACTUAL SERVICES	30,000.00
270011312	PROMOTIONAL FUND	75,000.00
270011313	LEGAL	75,000.00
270011314	MISCELLANEOUS SERVICES	5,000.00
270011317	AMERICA IN BLOOM	5,000.00
270011318	ANIMAL CONTROL SUBSIDY	5,000.00
270011319	PORT AUTHORITY PROJECTS	100,000.00
270011321	ENVIRONMENTAL PARK COMMITMENT	-
270011322	RIVERBOAT DISPATCHERS	15,000.00
270011323	MAIN STREET NEWSLETTER	35,000.00
270011325	EMS ADDITIONAL FUNDING	50,000.00
270011331	GRAND VICTORIA SALE EXPENSES	-
270011332	RSOCF Projects--Acapulco's	-
270011341	HRA ACCT	25,000.00
270011342	ECo15 Funding	25,000.00
270011350	EVENT FUNDING Walk RS	-
270011351	EVENT FUNDING Civil War Encampment	NO SUBMISSION
270011352	EVENT FUNDING Quilt Show	-
270011353	EVENT FUNDING Health Fair	-
270011354	EVENT FUNDING Art Festival	-
270011355	EVENT FUNDING Catfish Tournament	-
270011356	EVENT FUNDING Navy Bean	-
270011357	EVENT FUNDING After Prom	-
270011358	EVENT FUNDING Car Show	-
270011359	EVENT FUNDING Prom	-
270011360	EVENT FUNDING OC Fairboard	-
270011361	EVENT FUNDING Music on Main	-
270011362	EVENT FUNDING Lions Club Fireworks	-
270011363	EVENT FUNDING American in Bloom	-
270011391	HISTORICAL SOCIETY	-
270011392	BICENTENNIAL COMMITTEE FUNDING	30,000.00
270011393	SCHOOL OFFICER AND COUNSELOR	25,000.00
270011394	GRANT MATCH FUNDS	80,000.00
270011397	CITY OF RISING SUN SPECIAL EVENT FUNDING	100,000.00
270011398	COUNTY REVENUE SHARING	200,000.00
270011399	GENERAL FUND TRANSFERS	1,750,000.00
270011411	PURCHASE OF PROPERTY	1,750,000.00
270011432	RIVERFRONT PHASE 4	50,000.00
270011436	RIVERFRONT DOCKS	2,500,000.00
270011440	CITY HALL GEN MAINTENANCE	25,000.00
270011441	MISCELLANEOUS EQUIPMENT	75,000.00
270011451	SPECIAL PROJECTS	10,000.00
270011454	CITY HALL	1,767,310.00
270011455	HIGHWAY REPAYMENT	7,500.00
	TOTAL	8,874,810.00

270012391	CITY WASTE	80,000.00
270013391	RBOAT PARK ALLOCATION	100,000.00
270014391	RBOAT LIFE SQUAD	95,000.00
270015391	RBOAT FIRE DEPT	95,000.00
270016111-443	RBOAT POLICE	180,000.00
271001311	REV SHARE LEGAL SVCS	150,000.00
271001315	REV SHARE OTHER EXPENSES	300,000.00
271001331	REV SHARE GRAND VIC SALE EXP	
271001395	REV SHARED FUNDS	2,180,000.00
271001420	REV SHARE TRANS OF FUNDS	20,000.00
	TOTAL REV SHARE	2,650,000.00
	RIVERBOAT FUNDS	17,595,975.00
	OTHER FUNDS ON ADDITIONAL	1,014,025.00
	TOTAL ADDITIONAL	18,610,000.00