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**ADDITIONAL APPROPRIATION RESOLUTION 2009-2**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore

Section 1 Be it resolved by the Common Council of the City of Rising Sun, Ohio County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the fund named and for the purposes specified, subject to the laws governing the same

**See Breakdown--Attached Exhibit "A"**

<b>Revenue Sharing Fund</b>	\$1,600,000 00
<b>Riverboat Fund</b>	
Redevelopment	\$475,000 00
Police	\$157,500 00
School	\$300,000 00
Park	\$105,000 00
Port Authority	\$7,500 00
Fire Department	\$60,000 00
Life Squad	\$60,000 00
Communications	\$45,000 00
Library	\$0 00
Medical Center	\$150,000 00
Infrastructure	\$1,185,000 00
Utilities	\$360,000 00
County Revenue Sharing	\$1,500,000 00
Special Needs	\$5,250,000 00
Community Development Fund	\$2,000,000 00
Riverfront Development	\$1,200,000 00
City Waste	\$ 70,000 00
<b>Total Riverboat</b>	<b>\$14,525,000.00</b>
<b>Park Fund</b>	
1000 Personal Services	\$96,393 00
2000 Supplies	\$19,041 00
3000 Other Services and Charges	\$80,510 00
4000 Capital Outlays	\$27,000 00
<b>Total Park</b>	<b>\$222,944.00</b>
<b>Economic Development</b>	
1000 Personal Services	\$0 00
2000 Supplies	\$0 00
3000 Other Services and Charges	\$0 00
4000 Capitol Outlays	\$0 00
<b>Total Economic Development</b>	<b>\$0.00</b>
<b>Total Additional Appropriation</b>	<b>\$14,747,944.00</b>

Adopted this 8th day of January, 2009

**NAY**

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*Rae Baker Gipson*  
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 Attest Rae Baker Gipson,  
 Clerk Treasurer

**AYE**

*Roy Sorrell*  
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*Mike Padgett*  
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*Steve*  
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*Lynn Jones*  
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*Dennis Yodoff*  
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*W.A. Marksberry*  
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 William A. Marksberry, Mayor

	<b>BREAKDOWN ATTACHED EXHIBIT A</b>	
270001451	<b>COMMUNICATIONS</b>	<b>45,000.00</b>
270002391	<b>COMMUNITY DEVELOPMENT</b>	<b>SEE WWTP SET ASIDE</b>
<b>UTILITY RIVERBOAT BUDGET BREAKDOWN</b>		
<b>Account #</b>	<b>Project Description</b>	<b>Estimated Cost</b>
270003441	New Roof on 301 Poplar Street	
270003442	New Towers (3) for Wireless	\$ 40,000.00
270003444	Hyatt Shore Electric Power	
270003445	New Water Well Project	
270003446	New Business Park Utilities	
270003454	Special Projects	
270003455	Payment toward WWTP Bond Anticipation Note Interest/Principal	\$ 320,000.00
	<b>Totals:</b>	<b>\$ 360,000.00</b>
270004391	<b>RBOAT MEDICAL CENTER</b>	<b>150,000.00</b>

2009 INFRASTRUCTURE RIVERBOAT BUDGET		
APPROP. NO.	PROJECT	APPROPRIATION
270005114	STREET SUMMER HELP	44,000.00
270005115	STREET MAIN ST SUMMER HELP	1,000.00
270005131	STREET FICA	3,500.00
270005133	STREET UNEMPLOYMENT	1,500.00
270005231	RIVERFRONT MAINTENANCE & SUPPLIES	25,000.00
270005232	RESTROOM MAINTENANCE & SUPPLIES	10,000.00
270005233	MISCELLANEOUS SUPPLIES/REPAIRS	10,000.00
270005310	MISCELLANEOUS SERVICES	10,000.00
270005392	STREET SIGNAGE	10,000.00
270005411	LANDSCAPING	25,000.00
270005432	DRAINAGE BURGESS/SUNSET	50,000.00
270005433	MULBERRY DRAINAGE & PAVING	100,000.00
270005434	LIBRARY PAVING--2ND/HENRTTA/MAIN	
270005437	FOURTH STREET PAVING	75,000.00
270005440	FIFTH STREET DRAINAGE PROJECT	
270005441	EQUIPMENT	35,000.00
270005442	COLD STORAGE BUILDING	50,000.00
270005451	SPECIAL PROJECTS	460,000.00
270005452	DRAINAGE IMPROVEMENTS	40,000.00
270005453	STREET PAVING	75,000.00
270005454	SIDEWALKS/CURBS	125,000.00
270005455	ADDITIONAL LIGHTING	25,000.00
270005456	ELECTRIC UPGRADES	10,000.00
	TOTAL INFRASTRUCTURE	1,185,000.00
270006391	RBOAT SCHOOLS	300,000.00
270007391	RBOAT LIBRARY	
	RBOAT REDEVELOPMENT	
243001231	REDEV MNTNC & SUPPLIES	5,000.00
243001241	REDEV LIABILITY INS	7,500.00
243001311	REDEV CONTRACTUAL SVC	10,000.00
243001312	REDEV BOARD COMPENSATION	3,000.00
243001315	REDEV GRANTS	20,000.00
243001324	REDEV REPTS AND FILING FEES	750.00
243001352	REDEV ELECTRIC/GAS	3,500.00
243001391	REDEV MISCELLANEOUS EXPENSES	25,250.00
243001392	REDEV LOANS	100,000.00
	TOTAL REDEVELOPMENT	175,000.00
244001392	REDEV RLF LOANS	300,000.00
	TOTAL RLF LOANS	300,000.00

**COUNCIL RIVERBOAT BUDGET 2009**

Approp #	PROJECT	APPROPRIATION
270011231	MISCELLANEOUS SUPPLIES	5,000.00
270011311	CONTRACTUAL SERVICES	28,750.00
270011312	PROMOTIONAL FUND	75,000.00
270011313	LEGAL	25,000.00
270011314	MISCELLANEOUS SERVICES	5,000.00
270011315	COMMUNITY EXERCISE FACILITY RESEARCH	-
270011316	CHRISTMAS DECORATIONS/LIGHTS	-
270011317	AMERICA IN BLOOM	-
270011318	ANIMAL CONTROL SUBSIDY	5,000.00
270011319	PORT AUTHORITY PROJECTS	100,000.00
270011320	REDEVELOPMENT PROJECTS	-
270011321	ENVIRONMENTAL PARK COMMITMENT	15,000.00
270011322	RIVERBOAT DISPATCHERS	15,000.00
270011323	MAIN STREET NEWSLETTER	35,000.00
270011324	LEARNING RESOURCE CENTER	5,000.00
270011325	EMS ADDITIONAL FUNDING	50,000.00
270011326	911 COMPUTER UPGRADE	6,552.06
270011331	GRAND VICTORIA SALE EXPENSES	200,000.00
270011332	TECHNICAL ASSISTANCE PROGRAM	-
270011341	HRA ACCT	25,000.00
270011352	SAFE PASSAGE	-
270011391	HISTORICAL SOCIETY	30,000.00
270011393	PARK ADDITIONAL FUNDS	-
270011394	GRANT MATCH FUNDS	-
270011395	PRESBYTERIAN CHURCH GRANT MATCH	20,000.00
270011396	FAIRGROUNDS PARK	-
270011397	CITY OF RISING SUN SPECIAL EVENT FUNDING	200,000.00
270011398	COUNTY REVENUE SHARING	1,500,000.00
270011399	GENERAL FUND TRANSFERS	1,500,000.00
270011411	PURCHASE OF PROPERTY	50,000.00
270011412	PD VEHICLE LEASE	22,000.00
270011432	RIVERFRONT PHASE 4	1,000,000.00
270011434	RIVERFRONT PHASE 5	-
270011436	RIVERFRONT DOCKS	50,000.00
270011437	VETERAN'S TRIBUTE TOWER	-
270011441	MISCELLANEOUS EQUIPMENT	20,000.00
270011450	SKATE PARK ICE RINK	-
270011451	SPECIAL PROJECTS	173,447.94
270011452	EDC FUNDING	-
270011453	EDC REVOLVING LOAN	-
270011454	CITY HALL	5,000.00
270011455	HIGHWAY REPAYMENT	114,546.46
270011456	WWTP SET ASIDE/COMMUNITY DEVELOPMENT	4,434,703.54
270011457	EDC BROADBAND	10,000.00
270011459	LIBRARY SET ASIDE	225,000.00
	TOTAL	9,950,000.00

270012391	CITY WASTE	70,000.00			
270013391	RBOAT PARK ALLOCATION	105,000.00			
270014391	RBOAT LIFE SQUAD	60,000.00			
270015391	RBOAT FIRE DEPT	60,000.00			
270016111-443	RBOAT POLICE	157,500.00			
271001311	REV SHARE LEGAL SVCS	100,000.00			
271001315	REV SHARE OTHER EXPENSES	125,000.00			
271001395	REV SHARED FUNDS	1,350,000.00			
271001520	REV SHARE TRANS OF FUNDS	25,000.00			
	TOTAL REV SHARE	1,600,000.00			