

ADDITIONAL APPROPRIATION RESOLUTION 2005- 2

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:


Section 1. Be it resolved by the Common Council of the City of Rising Sun, Ohio County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the fund named and for the purposes specified, subject to the laws governing the same:

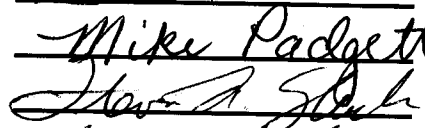
Revenue Sharing Fund	\$1,500,000.00
Riverboat Fund	
Redevelopment	\$11,250.00
Police	\$157,500.00
School	\$450,000.00
Park	\$157,500.00
Port Authority	\$11,250.00
Fire Department	\$90,000.00
Life Squad	\$90,000.00
Communications	\$67,500.00
Library	\$45,000.00
Medical Center	\$225,000.00
Infrastructure	\$1,777,500.00
Utilities	\$670,000.00
County Revenue Sharing	\$2,000,000.00
Special Needs	\$5,747,500.00
Community Development Fund	\$2,000,000.00
Riverfront Development	\$2,000,000.00
Total Riverboat	\$17,000,000.00
Park Fund	
1000 Personal Services	\$43,652.00
2000 Supplies	\$15,000.00
3000 Other Services and Charges	\$67,500.00
4000 Capital Outlays	\$86,000.00
Total Park	\$215,152.00
Economic Development	
1000 Personal Services	\$0.00
2000 Supplies	\$250.00
3000 Other Services and Charges	\$121,750.00
4000 Capitol Outlays	\$58,000.00
Total Economic Development	\$180,000.00
Total Additional Appropriation	\$17,395,152.00

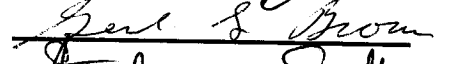
Adopted this 6th day of January, 2005

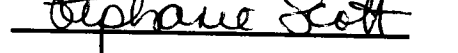
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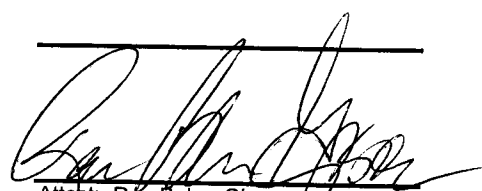


 Mike Padgett


 Steve A. Gluck


 Gene S. Brown


 Stephanie Scott



 Attest: Rae Baker Gipson,
 Clerk Treasurer



 William A. Marksberry, Mayor

2005 INFRASTRUCTURE RIVERBOAT BUDGET	
PROJECT	APPROPRIATION
RESTROOM DEVELOPMENT	100,000.00
DRAINAGE BURGESS/SUNSET	150,000.00
MULBERRY & HIGH ST DRAINAGE & PAVING	600,000.00
LANDSCAPING	20,000.00
STREET SIGNAGE	10,000.00
STREET PAVING	100,000.00
FOURTH STREET PAVING HENRIETTA-ELM	100,000.00
DRAINAGE IMPROVEMENTS	40,000.00
SIDEWALKS & CURBS	25,000.00
EQUIPMENT	50,000.00
RIVERFRONT MAINTENANCE & SUPPLIES	50,000.00
ADDITIONAL LIGHTING	25,000.00
FOURTH STREET FRONT TO WALNUT	150,000.00
FLOWERS/BEAUTIFICATION	5,000.00
SPECIAL PROJECTS	352,500.00
TOTAL INFRASTRUCTURE	1,777,500.00

COUNCIL RIVERBOAT BUDGET 2005

PROJECT	APPROPRIATION
COUNTY REVENUE SHARING	2,000,000.00
REVENUE SHARING FUND	1,500,000.00
MISCELLANEOUS SERVICES	15,000.00
LEGAL	15,000.00
PROMOTIONAL FUND	15,000.00
CONTRACTUAL SERVICES	75,000.00
RIVERBOAT DISPATCHERS	15,000.00
CHRISTMAS DECORATIONS/LIGHTS	15,000.00
CITY OF RISING SUN SPECIAL EVENT FUNDING	200,000.00
GENERAL FUND TRANSFERS	1,318,210.00
HISTORICAL SOCIETY	15,000.00
MEDICAL CENTER	225,000.00
PURCHASE OF PROPERTY	100,000.00
MISCELLANEOUS EQUIPMENT	20,000.00
CITY HALL	20,000.00
CITY WASTE	75,000.00
GRANT MATCH TE 21 FUNDS	500,000.00
HIGHWAY REPAYMENT	195,557.15
RIVERFRONT DEVELOPMENT PHASE 3B	900,000.00
RIVERFRONT DEVELOPMENT PHASE 4A	600,000.00
RIVERFRONT DEVELOPMENT PHASE 4B	500,000.00
RIVERFRONT DOCKS	100,000.00
GRANT MATCH FUNDS	60,000.00
PRESBYTERIAN CHURCH GRANT MATCH	660,000.00
PARK GRANT MATCHING FUNDS--TENNIS CTS	50,000.00
COMMUNITY EXERCISE FACILITY RESEARCH	25,000.00
COMMUNITY DEVELOPMENT	2,000,000.00
WWTP SET ASIDE	1,000,000.00
SPECIAL PROJECTS	1,258,732.85
TOTAL	13,472,500.00