

**Rising Sun City Council Meeting  
December 3, 2007  
7:00 P.M.  
City Hall**

**Call to order/Pledge**

The meeting was called to order with the Pledge of Allegiance led by Mayor Marksberry with all of Council present.

**Minutes**

Minutes of the October 19<sup>th</sup> and November 1<sup>st</sup> Council meetings had been distributed to Council and Mayor Marksberry earlier in the day by e-mail. It was decided that since Council Members had not had much time to review the minutes they would be addressed at the December 20<sup>th</sup> Year-End Council Meeting.

**Reports of Committees, Boards, & Departments**

**EDC**

There was no one present to give a report, but Mayor Marksberry reported the Board has been very busy with the Business Park.

**Port Authority**

No one present to give report.

**Project Manager—Mike Northcutt**

Project Manager Mike Northcutt submitted a report of activities to Council and Mayor Marksberry. See Attached Exhibit "A". He requested approval for the following change order items:

Delete limestone sils at door 8 & 9	\$400
Delete limestone lintels at door 6 & 7	\$330
Delete stormwater/downspout	\$600
Total deduct (dated 10/29/07)	\$1330

Add reroute water line to use existing meter  
(dated 11/27/07) \$590

After discussion a motion was made by Councilwoman Scott to approve the change order items as requested, 2<sup>nd</sup> by Councilman Slack; motion carried 5-0.

Northcutt also made recommendation to Council to hold the Lykins retainage for the Fifth Street Drainage Project until Spring.

**Tourism**

Sherry Timms, Executive Director of Tourism reported December 16<sup>th</sup> is the Christmas house tour. Tickets are \$5 and all the proceeds go to the

Phi Beta Psi Sorority Cancer Fund. She also reported Tourism is working on a large art show in April and a writers workshop in March. Timms closed by stating she had enjoyed working with all of the Council Members in the past 4 years.

### **Historic Downtown Main Street**

Jerry Caruso, Director of Historic Downtown Main Street informed Council and Mayor Marksberry of his activities in the past few weeks. See attached Exhibit B.

### **Park Board**

Jamie Bell, Park Director (in training) reported to the Mayor and Council this was her first official day at work. She stated she had received her phone today and her computer should be here within a week or so. She stated Mick Liggett current Park Director had given her a lot of information today.

### **Police Department**

Mayor Marksberry stated Chief David Hewitt had wisdom teeth removed and could not be in attendance.

### **PETITIONS/COMMENTS FROM CITIZENS**

None at this time

### **Presentation to Council**

Mayor Marksberry requested Councilwoman Clements, Councilwoman Scott and Councilman Brown to stand. Councilman Slack, Councilman Padgett and Mayor Marksberry presented each non-returning Councilmember with a plaque inscribed with years of service and Ohio County blanket/throws. He stated it had been an honor to serve with each member and he appreciates their dedication to our community.

### **Unfinished Business**

#### **Veteran's Tribute Tower**

Jim Verdin and Ed Sullivan approached Council regarding the Veteran's Tribute Tower which had received preliminary approval at the November 13<sup>th</sup> Special Council meeting. Mayor Marksberry informed Council the Rising Sun Regional Foundation had committed \$100,000 for this project at their meeting November 28<sup>th</sup>. Ed Sullivan, Director of the RSRF stated as the RSRF Board Members learned about this proposed project, they got truly excited about it, especially in that: First and foremost, it will be a permanent and striking memorial to all of the veterans of Rising Sun and Ohio County; Second, a significant part of the proceeds of the cost of this tower will go to the work of the national Commission on the Future of American Veterans; Third, it will be in keeping with the overall development of the Rising Sun riverfront in which in the original plans

there were conceptually designated sites for both a permanent veterans memorial and a carillon tower; Fourth, being the first of these Tribute Towers (of a limited edition of 100 of them to be distributed across the country), Rising Sun/Ohio County will receive national recognition and attention as it dedicates its Veterans Tribute Tower in early 2008; and Fifth, RSRF thinks that it is a very good role for the foundation to be a somewhat equal and visible partner with the City of Rising Sun on such an important community project.

Mayor Marksberry stated Council could use \$100,000 from interest from the Endowment funds through the Community Foundation towards this project and request other sponsors as well. Marksberry also stated there are some concerns regarding the actual location on the riverfront, but he has gotten overall support for the project. Jim Verdin presented an article from Business Magazine. See attached Exhibit C. Verdin stated he came to Rising Sun 7 years ago with the Pendelton Arts Center and then built the condominiums on Front Street. The concept of the Veteran's Tribute Tower came from Harry Walters, a High School friend of Verdin's, who is now the Director of the Commission of the Future of American Veterans. According to Verdin, Disney has now stepped up as a partner to aid this Veterans coalition and 2008 has been named the Year of the Veteran. Verdin also stated there has been preliminary contact with Lee Greenwood regarding availability for the dedication service. Councilwoman Scott thanked Jim and Ed for all their hard work. Councilman Slack thanked Ed and the Rising Sun Regional Foundation for acting quickly on the emergency grant application. After further discussion a motion was made by Councilwoman Scott to approve this project and move forward with construction and planning of the dedication ceremony in order that Rising Sun will be the host site of the FIRST Veteran's Tribute Tower in the Nation, 2<sup>nd</sup> by Councilwoman Clements; motion carried 5-0. Attorney Siekman stated a check for partial payment will need to be mailed with the signed contract. Clerk Gipson stated with it being close to the new year, the expense for the tower could be added to 2008 projects vs. taking from the interest from the endowment funds. This can be determined at the Dec 20<sup>th</sup> close out meeting.

## **NEW BUSINESS**

### **Fairgrounds Park Project--The Schneider Group**

Kevin Foster and Cheryl Simpson presented a master conceptual plan for the proposed park at the Fairgrounds location. See attached Exhibit D. Foster stated the Master Plan is not final—it is an established long term vision. Timeframe of the plan is 10 years with a cost of approximately \$4.3 million. According to Foster, the next step is to make a decision to proceed with the animal barns and 4-H use needs—which appear to be safety issues; or proceed with the community center/bldg first.

### **Dearborn County Water Rescue—**

No one was present to address Council. Clerk Gipson stated they may not have been aware of the meeting being changed to Monday vs. Thursday.

### **Grant report—Ohio County Fairboard/Tractor Pull—Kyle Weaver**

Kyle Weaver thanked the Mayor and Council for their support with this event. He stated they had 75 entries in the tractor pull, which is the best in Southeast Indiana. Kyle estimated 1500-2000 in attendance for the event. It was questioned what the County had contributed to the event. Weaver stated they did not contribute, but the group received a \$10,000 grant from the RS Regional Foundation.

### **IMPA Appointment—Trey Clifton**

Utility Superintendent, Trey Clifton presented a Resolution from the Utility Service Board recommending Clifton be appointed as the IMPA Representative for the City of Rising Sun. Clifton stated Mayor Roeder had asked Sue Bovard to represent the City when Ron Roach passed away. After discussion a motion was made by Councilwoman Scott to appoint Trey Clifton as IMPA Representative, 2<sup>nd</sup> by Councilman Padgett; motion carried 5-0.

### **Dispatch/Police Software Upgrades White, Hewitt, Stowell**

Brett Stowell and Myrle White presented information for an Infrastructure Improvement Proposal. See Attached Exhibit E. The proposal is for current and future software compliance and maintenance. The software would also provide records management for dispatch, police and the sherriff's office and integrate all law enforcement data from the three agencies. The group requested \$72,000 from the City with \$32,000 being committed by the County through the 911 funds. After discussion a motion was made by Councilman Slack to table this request until the December 20<sup>th</sup> meeting and a request for funds is made to the County who meets on December 19<sup>th</sup>, 2<sup>nd</sup> by Councilwoman Scott; motion carried 5-0.

### **Miscellaneous**

#### **Rising Sun Ohio County School Endowment Board--Steve Patz**

Patz requested Mayor Marksberry and Council authorize the Endowment Board to use \$60,000 to fund 2 school aids from January 2008 through June 2009. Mayor Marksberry stated he had spoke with County Councilman Doug Baker and the County plans to address this at their meeting December 19<sup>th</sup>. After further discussion a motion was made by Councilman Slack to give authority to the RSOC School Endowment Board to use \$60,000 to fund 2 school aids from Jan 2008-June 2009, 2<sup>nd</sup> by Councilman Padgett; motion carried 5-0.

**ODDS & ENDS**

Mayor Marksberry also informed Council that County Councilman, Doug Baker wanted him to see if the City would want to dissolve the joint City/County Park Board as of Dec 31 2007. Attorney Siekman stated every year each group has the ability to withdraw from the joint park board. Council said they did not want to withdraw—and wanted to continue as a joint board.

Mayor Marksberry informed all he had appointed Paul Bovard as acting Street Commissioner to replace Stanley Ballard who is retiring at the end of February 2008. Paul was appointed acting superintendent at the Board of Works meeting 11/29/07.

**Transfer Resolution 2007-9**

Clerk Gipson presented Transfer Resolution 2007-9 to the Mayor and Council After discussion a motion was made by Councilman Slack to approve Resolution 2007-9, 2<sup>nd</sup> by Councilman Brown; motion carried 5-0.

Clerk Gipson presented Council with invoices received from EDC for Jim Kinnett with Land Consultants for their review. Gipson stated one invoice from Kinnett is over \$11K and is for work performed beginning in August 2006. Council will address this at the December 20<sup>th</sup> Council meeting.

City Christmas Party—December 14<sup>th</sup> at Grand Victoria.

**Adjournment**

After the reviewing and signing of claims, and with no further business; a motion to adjourn was made by Councilwoman Scott, 2<sup>nd</sup> by Councilman Padgett; motion carried 5-0. Meeting adjourned at 8:35.

Attest:

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Rae Baker Gipson,  
Clerk Treasurer

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William A. Marksberry,  
Mayor

## Project Manager's Report Update

December 3, 2007

### 1.) River Front Phase 5

A couple punch list items remain

### 2.) First Presbyterian Church

Change order to delete limestone sills at door nos. 8 & 9	\$400.00
Change order to delete limestone lintels at door nos. 6 & 7	\$330.00
Deduct	\$720.00
Change order to reroute water line to use existing meter	
Add	\$590.00
Change order to delete stormwater/downspout line in alley	
Replace with concrete backsplashes	
Deduct	\$600.00

### 3.) Fifth Street Drainage Project

Repaired sink holes in road and sewer later at 615 Fifth Street.



# POOLE GROUP INC.

3295 S. Farmers Retreat Rd.  
 Dillsboro, Indiana 47018  
 Office - 812.654.2968  
 Fax - 812.654.2745  
 www.poolegroupinc.com

## General Contractor & Masons

October 29, 2007

### REQUEST FOR CHANGE ORDER

Re: Change Order Proposal - Rising Sun Arts Center

1. Delete the limestone sills at door nos. 8 & 9. Door no. 8 would be replaced with a concrete sill. Door no. 9 would be replaced with a brick sill. Delete exterior limestone lintels on doors no. 6 & 7 and replace with brick.

Delete limestone sills at door nos. 8 & 9.....	\$(400.00)
Delete limestone lintels at door nos. 6 & 7.....	\$(320.00)
Total.....	\$(720.00)

2. The re-use of the existing water meter and re-routing of the proposed water line to ease utility congestion can be accomplished at no additional cost unless sleeving of the water line is required in the proposed 2000 SF addition building footprint. Sleeving of the line results in an additional labor and material cost of:

Add 3-inch PVC Sleeve for app. 60 LF of water line.....	\$500.00
Overhead and Profit @ 15%.....	\$75.00
Bond @ 2.5%.....	\$15.00
Total.....	\$590.00

3. ~~Electrical items as discussed in an on-site meeting between the Owner and electrical Sub-Contractor in a meeting on October 24, 2007 include 4 can lights in balcony, conduit for theatre lights & sound system, two 1-1/4" pipes & pull box, blank 4x4 receptacle in floor and 1 floor receptacle in balcony resulting in an additional labor and material cost of:~~


<del>Electrical Additions.....</del>	<del>\$1650.00</del>
<del>Overhead and Profit @ 15%.....</del>	<del>\$247.50</del>
<del>Bond @ 2.5%.....</del>	<del>\$48.00</del>
<del>Total.....</del>	<del>\$1945.00</del>

4. ~~The plaster repair that may be required for the replacement of the baseboard will be completed on a Time & Material basis.~~

5. The baseboard detail that was sent to Poole Group has not been approved by the Owner or Architect. Poole Group is waiting for some direction on how to proceed with this and would like to see a revised detail that can be used to give the Owner an accurate price for installation. This issue has been up in the air for some time now and needs to be resolved.

If you have any questions pertaining to this matter please contact me via phone or email at [jpoole@poolegroupinc.com](mailto:jpoole@poolegroupinc.com)

Regards,

  
Jeffrey J. Poole, Project Engineer





# POOLE GROUP INC.

3295 S. Farmers Retreat Rd.  
Dillsboro, Indiana 47013  
Office - 812.654.2968  
Fax - 812.654.2745  
www.poolegroupinc.com

**General Contractor & Masons**

November 27th, 2007

## REQUEST FOR CHANGE ORDER

Re: Change Order Proposal - Rising Sun Arts Center

1. Delete the buried stormwater/downspout line on the alley side of the Rising Sun Arts Center building. Replace with concrete backsplashes.

Labor & Material.....\$(600.00)

Total.....\$(600.00)

If you have any questions pertaining to this matter please contact me via phone or email at [jpoole@poolegroupinc.com](mailto:jpoole@poolegroupinc.com)

Regards,

Jeffery J. Poole, Project Engineer

December 3, 2007

Report to City Council from Historic Downtown Program

Last month I reported that I've invited several universities in Indiana, Ohio and Kentucky to include Rising Sun in their MBA curriculum for the coming fiscal year.

My request was posted at the University of Cincinnati Department of marketing for MBA students to consider as their program. We have Stephen Cotton, a student working on his Masters of Business Administration, who will be working here in Rising Sun as our consultant. He will have access to current surveys, reports, studies and the like. We will receive a copy of the course syllabus, expectations of the consultant, and a target date for consultant and client completion. We are the clients and it is an unpaid consultancy. We will draft a Project Charter and work will begin early January 2008. This program is part of the universities MS Marketing Capstone course under the direction of Andrea Dixon, PhD.

What this means to Rising Sun in these findings and the consultant's conclusions will be most beneficial to our Historic Downtown Program and the economic development of the town. As part of this project the consultant will attempt to distill all of the most recent studies into one concise-working document.

The Historic Downtown Program will purchase a brass plaque recognizing Rising Sun's Historic Place designation by The National Trust of Historic Places. This designation was applied for during Tammy Elbright's employment. We anticipate having it installed along the riverfront area. The actual placing and how it's to be displayed will be discussed later.

This Wednesday, December 5<sup>th</sup> is the Santa Picture Opportunity at the Senior Community Building from 6 PM to 8 PM. Our Christmas Tree lighting will take place this coming Friday, December 7<sup>th</sup> at 6 PM. There will be carriage rides from 7 PM to 9 PM.

And on Saturday, December 8<sup>th</sup>, 12 noon we will have our annual Christmas Critter Parade starting at City Hall. The Ohio County Animal Shelter will have their Adopt a pet program set-up in front of 103 S. Walnut Street. Then from noon to 2 PM we have camels and reindeer returning setting up after Adopt a Pet program. We will again have carriage rides from 7 PM to 9 PM. Santa will arrive in his Castle on this Saturday December 8<sup>th</sup>. He returns on the 15<sup>th</sup> and on the 22<sup>nd</sup>. His hours are from 2 PM to 4 PM.

Our newest business, D & J Electronics located at 231 Main Street opened its doors today for business. They will have grand opening on Thursday, January 10<sup>th</sup> 11:30 AM. I encourage those that can be there for the photograph and welcoming Rising Sun's newest business.

Respectfully submitted,

Jerry Caruso  
Historic Downtown Program

# Verdin rings in vets initiative

BY DAN MONK  
dmonk@bizjournals.com

Jim Verdin hopes to make 2008 the year of the veteran, with a new campaign to build memorial bell towers in 100 U.S. cities. If all goes as planned, the Verdin Co. would generate \$25 million in revenue from the new initiative – donating \$2.5 million to a Washington, D.C.-based nonprofit that is developing a new strategic plan for the Department of Veterans Affairs.

“There really is an undercurrent of emotion out there. America wants to say thanks,” said Harry Walters, CEO of the Veterans Coalition Inc.

Formed in 2006 by five veterans groups, the coalition is studying ways to improve service and resolve chronic underfunding issues faced by the VA system. Walters is a Mariemont native whose military career included three years as head of the VA. He has raised \$1.3 million to fund public hearings exploring the needs of veterans and hopes to complete the study and publicize it with proceeds from Verdin’s memorial sales.

“In the state of Texas, there’s a great thirst,” said Walters. “I talked to one of the elected officials in Austin. He sent a letter to 25 judge executives recommending that they take a look at this. ... There’s a thread across America, and it’s held together by our veterans.”

The Verdin Co. is one of Ohio’s oldest manufacturing companies. It has remained under the same family’s control since its founding in 1842. The company has about 100 employees and generates annual sales of roughly \$20 million. It sells clocks, bells, memorial towers and electronic car-



Verdin



COURTESY OF THE VERDIN CO.

In a new initiative, Verdin Co. plans to build memorial bell towers in 100 U.S. cities in 2008 to honor veterans.

illon systems, all built at factories on Eastern and Kellogg avenues. In February, Verdin began searching for a new headquarters to consolidate manufacturing and office employees – but that is on hold as it gears up for the new veterans memorial initiative.

## BEGAN WITH PUBLIC HEARING

Jim Verdin went to high school with Walters, but the two didn’t start discussing the new fundraising initiative until this summer. That’s when a planning arm of the Veterans Coalition, the Commission on the Future of America’s Veterans, held a public hearing in Cincinnati. Verdin lent his Over-the-Rhine headquarters for a fund-raising party and began to learn more about Walters’ national initiative.

So, he pitched his company as a fund-raising vehicle. He told Walters about a series of bell castings it did for the Ohio Bicentennial Commission. In each of Ohio’s 88 counties, Verdin brought a portable

foundry on a flatbed trailer and cast a bell on-site in a ceremony to celebrate Ohio’s 200th birthday.

“They liked what we did in Ohio,” said Verdin. “There’s a need for something that people can see, feel and touch.”

Those summertime conversations led to a new sales initiative in which the Verdin Co. is offering to build a carillon and stage a foundry casting for \$250,000. “We prefabricate the tower, put in the clocks, then build the bell on site as another ceremony,” he said.

## RISING SUN TO START

The Verdin Co. has dozens of communities interested in Texas and Florida, but it appears that Rising Sun, Ind., will be the first to purchase the product.

“We’re going to have it right down on the riverfront,” said Rising Sun Mayor Bill Marksberry, who will seek city council approval of a Verdin Co. contract in early December. “It’s a small reminder of the large amount they’ve given us.”

**Rising Sun  
Community Park**

Conceptual Design

 **Ohio County Community Park**  
The Schneider Corporation Rising Sun, Indiana

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Purpose of Master Plan

1. Establish a long term vision for the Rising Sun Community Park (5 to 10 year vision)
2. Understand potential costs and design issues associated with the project
3. Begin to generate funding sources for the work

 **Ohio County Community Park**  
The Schneider Corporation Rising Sun, Indiana

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Master Plan Goals / Objectives

1. Design for a product that will meet the needs of the community for many years to come
2. Design with cost in mind. No bells & whistles & use common sense approach
3. Work with the Steering Committee to determine needs

 **Ohio County Community Park**  
The Schneider Corporation Rising Sun, Indiana

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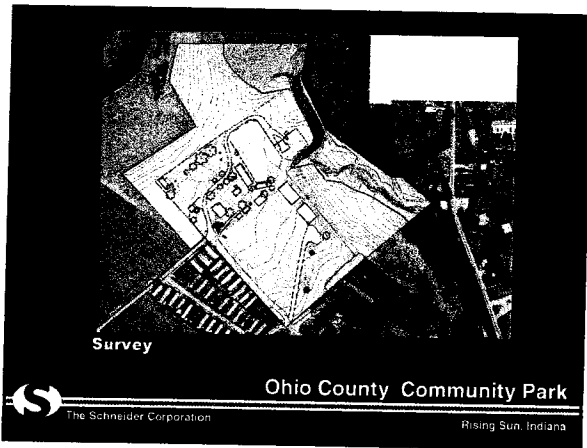
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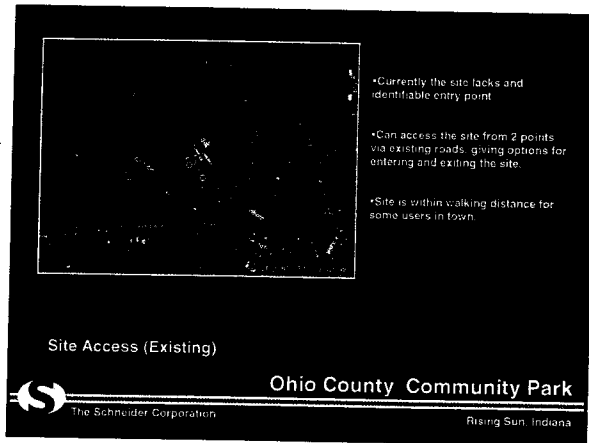
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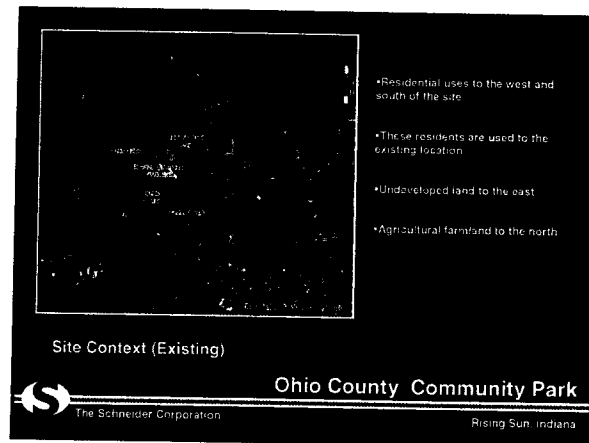
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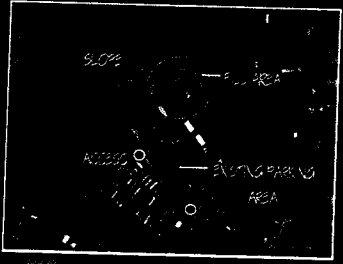
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Existing Site Conditions (Existing)

- Some buildings are in bad condition and need to be replaced (makes the site look run-down)
- Site lacks an overall organization of elements
- Parking is not adequate for some events
- Dog pound is currently located next to the site, near the horse arena
- New buildings are in good condition
- Currently, the site lacks an identifiable entry point
- Some Vandalism issues noted here

**Ohio County Community Park**  
The Schneider Corporation  
Rising Sun, Indiana

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**Programmed Needs for Park Site**  
(Per Park Board Direction)

- A. Maintenance Building (60 x 100)
- B. Restrooms w/ Showers
- C. Small Animal Barn (60 x 100)
- D. Large Animal Barns (2 total) (60 x 100)
- E. Show Arena including Bleachers (50 x 100)
- F. Gravel Staging Area
- G. RV / Camper Hook-up
- H. Shelter w/ Picnic Tables (60 x 40)
- I. Playground
- J. Basketball Court
- K. Concession Building (40 x 50)
- L. Exhibit Booths
- M. Main Arena / Stadium (320 x 120)
- N. Main Arena - Stadium Bleachers (50 x 100)
- O. Community Building / Exhibit Hall (60 x 150)
- P. Horse & Pony Barn (60 x 120)
- Q. Horse Arena (120 x 230)
- R. Horse Arena Bleachers (20 x 50)

**Ohio County Community Park**  
The Schneider Corporation  
Rising Sun, Indiana

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**Potential uses for the Community Park Site**

<p><b>Community Building</b></p> <ul style="list-style-type: none"> <li>•Wedding Receptions</li> <li>•Family Reunions</li> <li>•Seminars /</li> <li>•Display for local interests</li> <li>•Photography Displays</li> <li>•Art Exhibits</li> <li>•Quilts &amp; Craft Fairs</li> <li>•Gun &amp; Knife Shows</li> <li>•Meeting Space</li> </ul>	<p><b>Park Site</b></p> <ul style="list-style-type: none"> <li>•Shooting / Archery Competitions</li> <li>•Band Competitions</li> <li>•Concerts &amp; Music Festivals</li> <li>•Animal Raising / Show Competitions</li> <li>•Horticultural Displays</li> <li>•Craft Fairs</li> <li>•Farmers Markets</li> <li>•Antique Tractor Shows</li> <li>•Community Gathering Space</li> </ul>
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**Ohio County Community Park**  
The Schneider Corporation  
Rising Sun, Indiana

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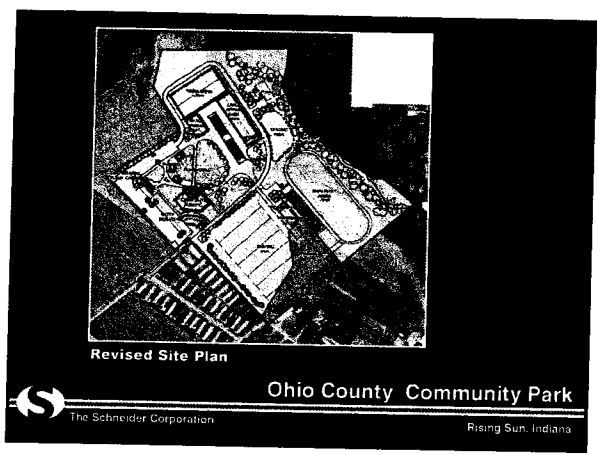
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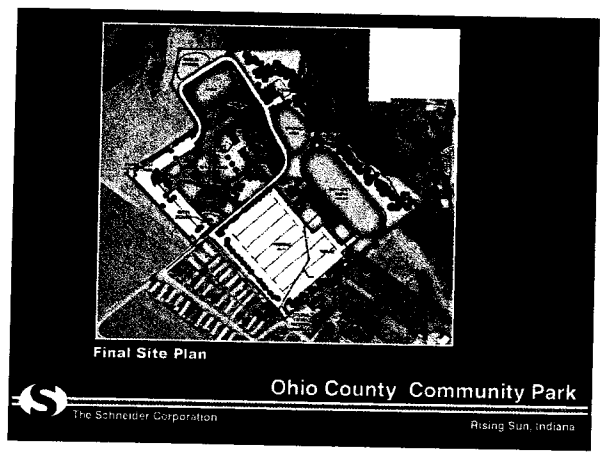
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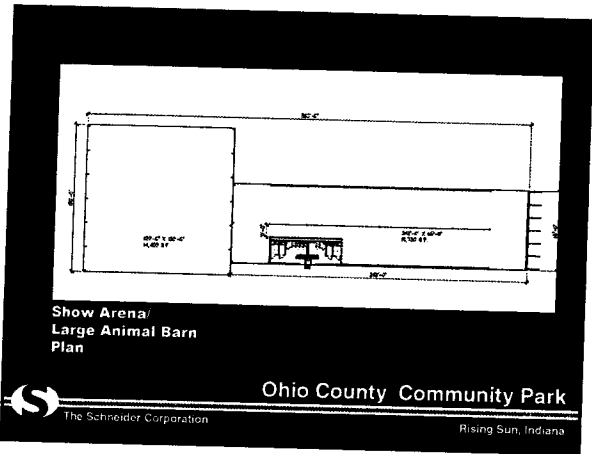
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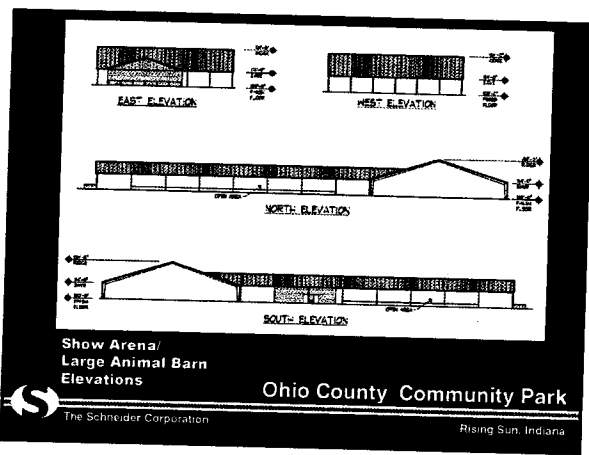
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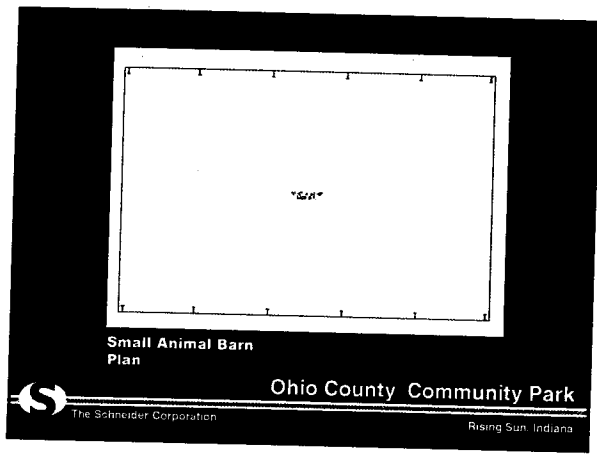
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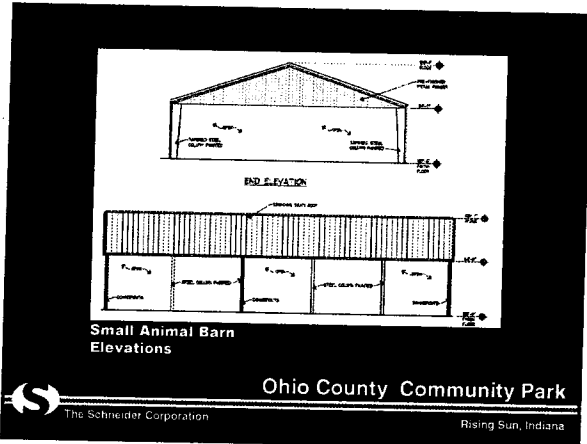
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Small Animal Barn Elevations

Ohio County Community Park



The Schneider Corporation

Rising Sun, Indiana

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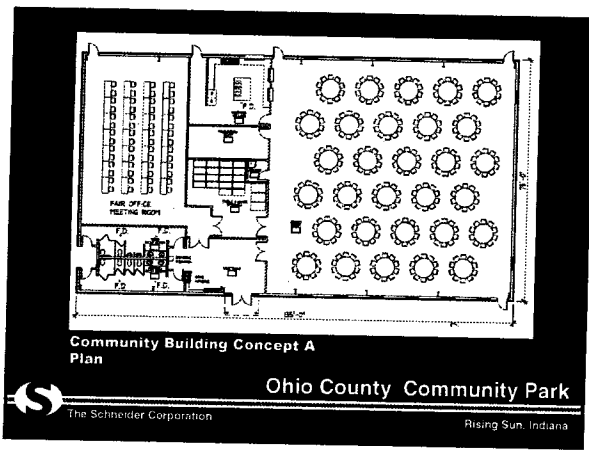
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Community Building Concept A Plan

Ohio County Community Park



The Schneider Corporation

Rising Sun, Indiana

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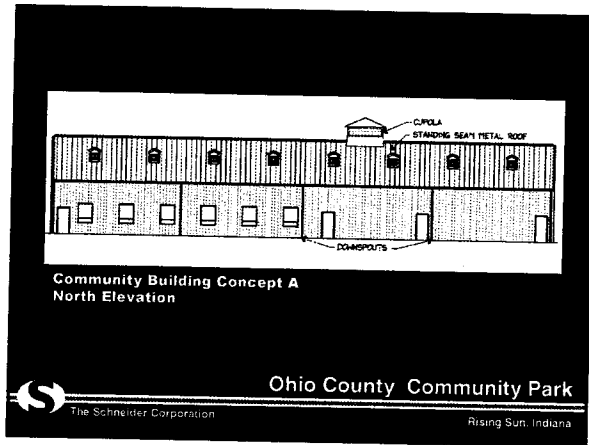
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Community Building Concept A North Elevation

Ohio County Community Park



The Schneider Corporation

Rising Sun, Indiana

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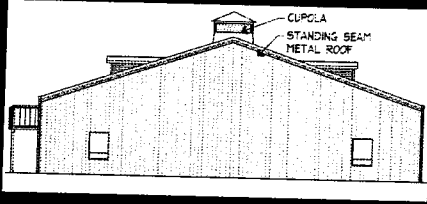
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Community Building Concept A  
West Elevation



The Schneider Corporation

Ohio County Community Park

Rising Sun, Indiana

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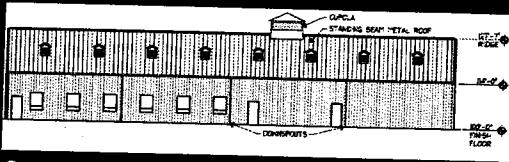
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Community Building Concept B  
North Elevation



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Ohio County Community Park

Rising Sun, Indiana

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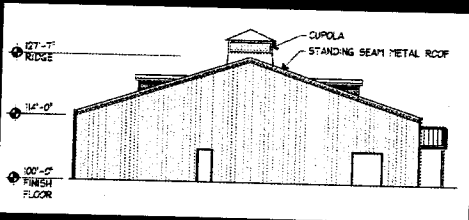
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Community Building Concept B  
East Elevation



The Schneider Corporation

Ohio County Community Park

Rising Sun, Indiana

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**Restroom and Maintenance Bldg.**

The Schneider Corporation  
Rising Sun, Indiana

Ohio County Community Park

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**Restroom Building Elevations**

The Schneider Corporation  
Rising Sun, Indiana

Ohio County Community Park

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**Park Shelter**

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Rising Sun, Indiana

Ohio County Community Park

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### Cost Saving Measures

- Reduced Square Footage of show arena by approximately one-half
- Changed Show Arena for Enclosed to Open Air
- Reduced height of Show Arena
- Eliminated Restrooms in Show Arena
- Reduced number of Restrooms required by reducing square footage
- Eliminated large fans in Large Animal Barn
- Eliminated Storage area in Restroom building by Main Event Arena (reduced square footage by about one-half)



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### Overall Project Costs

*Site Work	\$ 856,428
*Large Animal Barn	\$ 1,105,692
*Show Area	\$ 752,400
*Small Animal Barn	\$ 280,192
*Community Center	\$ 1,129,856
*Restroom Building	\$ 140,369
*Miscellaneous Building	\$ 92,050
Total	\$ 4,356,327



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Phase 1



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### Phase I Costs

-Site Work	\$ 651,228
*Large Animal Barn	\$ 1,105,092
*Show Area	\$ 752,400
*Small Animal Barn	\$ 280,192
Total	\$ 2,788,912



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### Other Cost Saving Possibilities

- Utilize grants from various sources to lower project costs
- Utilize local city / county employees to perform some project work
- Explore possibilities of using lower cost buildings



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### Pre-Engineered Metal Buildings vs. Pole Barns

- Pre-Engineered metal building allows for a more open concept due to spans allowed
- Pole Barn is not expandable in the future. Pre-Engineered building is
- Wood Structure in a Pole Barn not design for loading (No dead load)
- Pole Barns are designed to be enclosed, not good as open air structures
- Pre-engineered metal buildings resist wind loads and up lift in open air structures
- Limited spans on a pole barn in large buildings
- Potential for termite and moisture control issues in wood structure (humidity & moisture)
- Maintenance cost much lower in Pre-Engineered metal building
- Insurance costs lower in Pre-Engineered metal building



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Rising Sun, Indiana

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**Project LEADER**  
**Infrastructure Improvement Proposal**  
*December 3<sup>rd</sup>, 2007*

- New CAD system for Dispatch.
  - Software allows dispatch to maintain compliance with new reporting, auditing, security, and integration requirements.
  - System will act as backbone as additional phases allow Police and other Emergency Units to access live and archived data directly.
  - Current CAD vendor has provided unacceptably poor service in the past.
    - Proposed vendor has provided excellent service on another product for approximately twelve years.
  - Maintenance fees imposed by proposed vendor are approximately 1/3 those originally paid to the current vendor.
    - We took our own discount off the current vendor's invoice after encountering its poor level of service.
  
- Records Management System for Dispatch, Police, and Sheriff's Department
  - Integrates all Law Enforcement data from three agencies.
    - Reports
    - Criminal Activity
    - Case Dispositions
  - Will allow for Mobile Units in the future.
    - Testing is currently underway to determine the suitability of the City's Wireless network for this purpose.
  - Needs to be implemented with new CAD to ensure compatibility and to save \$10,000 in data conversion fees.
  
- Cost Breakdown
  - County is providing funding for necessary hardware replacement.
    - Current equipment is 8+ months past due for replacement.
    - Replacement includes equipment already in use at the Police Department and the Sheriff's Office.
    - Portion Covered by County Funds: \$32,000
  - Dispatch and Police Department request funding for the software.
    - Software infrastructure must be established for future phases to be able to be implemented.
    - Costs (Including First Year Maintenance):
      - CAD: \$39,750
      - RMS: \$27,500 \*Includes data conversion savings
      - Security: \$ 5,250
    - Total City Request: \$72,500