

## ADDITIONAL APPROPRIATION RESOLUTION 2007- 2

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Section 1. Be it resolved by the Common Council of the City of Rising Sun, Ohio County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the fund named and for the purposes specified, subject to the laws governing the same:

**See Breakdown--Attached Exhibit "A"**

<b>Revenue Sharing Fund</b>	<b>\$1,500,000.00</b>
<b>Riverboat Fund</b>	
Redevelopment	\$15,000.00
Police	\$157,500.00
School	\$575,000.00
Park	\$157,500.00
Port Authority	\$16,875.00
Fire Department	\$150,000.00
Life Squad	\$150,000.00
Communications	\$67,500 00
Library	\$75,000 00
Medical Center	\$225,000.00
Infrastructure	\$1,777,500.00
Utilities	\$795,000.00
County Revenue Sharing	\$2,000,000.00
Special Needs	\$6,000,000.00
Community Development Fund/WWTP Set Aside	\$3,000,000.00
Riverfront Development	\$2,000,000.00
<b>Total Riverboat</b>	<b>\$18,661,875.00</b>
<b>Park Fund</b>	
1000 Personal Services	\$64,721.97
2000 Supplies	\$19,400.00
3000 Other Services and Charges	\$57,200.00
4000 Capital Outlays	\$73,678.03
<b>Total Park</b>	<b>\$215,000.00</b>
<b>Economic Development</b>	
1000 Personal Services	\$3,580.00
2000 Supplies	\$100 00
3000 Other Services and Charges	\$49,000.00
4000 Capitol Outlays	\$150,000.00
<b>Total Economic Development</b>	<b>\$202,680.00</b>
<b>Total Additional Appropriation</b>	<b>\$19,079,555.00</b>

Adopted this 8th day of February, 2007

NAY

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Rae Baker Gipson  
Attest: Rae Baker Gipson,  
Clerk Treasurer

AYE

Mike Padgett  
Keystone Scott  
Sam J. Brown  
Joe Star  
Angel Lehman  
William A. Marksberry  
William A. Marksberry, Mayor

		<b>BREAKDOWN ATTACHED EXHIBIT A</b>			
	270001451	COMMUNICATIONS		67,500.00	
	270002391	COMMUNITY DEVELOPMENT		SEE WWTP SET ASIDE	
		<b>UTILITY RIVERBOAT BUDGET BREAKDOWN</b>			
	<b>Account #</b>	<b>Project Description</b>		<b>Estimated Cost</b>	
	270003315	GIS Program for Electric, Water ,Sewer and Broadband utilities		\$50,000.00	
	270003443	Replace S-10 Pickup		\$25,000.00	
	270003447	New Switch at Wilson Street Circuit		\$50,000.00	
	270003454	Special Projects		\$75,000.00	
	270003455	Payment toward WWTP Bond Anticipation Note Interest/Principal		\$295,000.00	
	270003456	New Business Park Utilities		\$75,000.00	
	270003457	Hwy 56 6" Water Main Replacement		\$50,000.00	
	270003458	Broadband Public Relations & Expansion		\$125,000.00	
	270003459	French Circuit Reconductoring Project		\$50,000.00	
		<b>Total</b>		<b>\$795,000.00</b>	
	270004391	RBOAT MEDICAL CENTER		225,000.00	

2007 INFRASTRUCTURE RIVERBOAT BUDGET				
APPROP. NO.	PROJECT	APPROPRIATION	RED =NEW APP #	
270005114	STREET SUMMER HELP	40,000.00		
270005115	STREET MVH MAIN ST SUMMER HELP	5,000.00		
270005131	STREET FICA	3,500.00		
270005133	STREET UNEMPLOYMENT	1,500.00		
270005231	RIVERFRONT MAINTENANCE & SUPPLIES	25,000.00		
270005232	RESTROOM MAINTENANCE & SUPPLIES	10,000.00		
270005233	MISCELLANEOUS SUPPLIES/REPAIRS	10,000.00		
270005310	MISCELLANEOUS SERVICES	10,000.00		
270005391	FLOWERS/BEAUTIFICATION	5,000.00		
270005392	STREET SIGNAGE	10,000.00		
270005411	LANDSCAPING	20,000.00		
270005432	DRAINAGE BURGESS/SUNSET	100,000.00		
270005433	MULBERRY DRAINAGE & PAVING	200,000.00		
270005434	LIBRARY PAVING--2ND/HENRTTA/MAIN	200,000.00		
270005437	FOURTH STREET PAVING	75,000.00		
270005438	4TH, 5TH, HIGH DRAINAGE (CULVERT)	75,000.00		
270005440	FIFTH STREET DRAINAGE PROJECT	550,000.00		
270005441	EQUIPMENT	35,000.00		
270005451	SPECIAL PROJECTS	227,500.00		
270005452	DRAINAGE IMPROVEMENTS	40,000.00		
270005453	STREET PAVING	75,000.00		
270005454	SIDEWALKS/CURBS	25,000.00		
270005455	ADDITIONAL LIGHTING	25,000.00		
270005456	ELECTRIC UPGRADES	10,000.00		
	<b>TOTAL INFRASTRUCTURE</b>	<b>1,777,500.00</b>		
270006391	RBOAT SCHOOLS	575,000.00		
270007391	RBOAT LIBRARY	75,000.00		
270009391	RBOAT REDEVELOPMENT	15,000.00		

<b>COUNCIL RIVERBOAT BUDGET 2007</b>			
<b>Approp #</b>	<b>PROJECT</b>	<b>APPROPRIATION</b>	
270011231	MISCELLANEOUS SUPPLIES	5,000.00	
270011311	CONTRACTUAL SERVICES	75,000.00	
270011312	PROMOTIONAL FUND	75,000.00	
270011313	LEGAL	15,000.00	
270011314	MISCELLANEOUS SERVICES	15,000.00	
270011315	COMMUNITY EXERCISE FACILITY RESEARCH	25,000.00	
270011316	CHRISTMAS DECORATIONS/LIGHTS	15,000.00	
270011317	AMERICA IN BLOOM	10,000.00	
270011318	ANIMAL CONTROL SUBSIDY	10,000.00	
270011319	PORT AUTHORITY PROJECTS	200,000.00	
270011320	REDEVELOPMENT PROJECTS	50,000.00	
270011321	ENVIRONMENTAL PARK COMMITMENT	15,000.00	
270011322	RIVERBOAT DISPATCHERS	15,000.00	
270011323	MAIN STREET NEWSLETTER	58,000.00	
270011331	GRAND VICTORIA SALE EXPENSES	200,000.00	
270011332	TECHNICAL ASSISTANCE PROGRAM	50,000.00	
270011352	SAFE PASSAGE	10,000.00	
270011391	HISTORICAL SOCIETY	30,000.00	
270011393	PARK ADDITIONAL FUNDS	50,000.00	
270011394	GRANT MATCH FUNDS	50,000.00	
270011395	PRESBYTERIAN CHURCH GRANT MATCH	450,000.00	
270011397	CITY OF RISING SUN SPECIAL EVENT FUNDING	150,000.00	
270011398	COUNTY REVENUE SHARING	2,000,000.00	
270011399	GENERAL FUND TRANSFERS	1,500,000.00	
270011411	PURCHASE OF PROPERTY	100,000.00	
270011431	RIVERFRONT PHASE 3B	10,000.00	
270011432	RIVERFRONT PHASE 4	790,000.00	
270011434	RIVERFRONT PHASE 5	1,200,000.00	
270011436	RIVERFRONT DOCKS	100,000.00	
270011441	MISCELLANEOUS EQUIPMENT	20,000.00	
270011450	SKATE PARK ICE RINK	550,000.00	
270011451	SPECIAL PROJECTS	1,172,437.04	
270011454	CITY HALL	20,000.00	
270011455	HIGHWAY REPAYMENT	119,562.96	
270011456	WWTP SET ASIDE/COMMUNITY DEVELOPMENT	3,000,000.00	
270011457	EDC BROADBAND	20,000.00	
270011459	LIBRARY SET ASIDE	750,000.00	
	<b>TOTAL</b>	<b>12,925,000.00</b>	

	<b>270012391</b>	<b>CITY WASTE</b>		<b>75,000.00</b>		
	<b>270013391</b>	<b>RBOAT PARK ALLOCATION</b>		<b>157,500.00</b>		
	<b>270014391</b>	<b>RBOAT LIFE SQUAD</b>		<b>150,000.00</b>		
	<b>270015391</b>	<b>RBOAT FIRE DEPT</b>		<b>150,000.00</b>		
	<b>270016111-443</b>	<b>RBOAT POLICE</b>		<b>157,500.00</b>		
	<b>271001311</b>	<b>REV SHARE LEGAL SVCS</b>		<b>78,400.00</b>		
	<b>271001315</b>	<b>REV SHARE OTHER EXPENSES</b>		<b>50,000.00</b>		
	<b>271001395</b>	<b>REV SHARED FUNDS</b>		<b>1,350,000.00</b>		
	<b>271001520</b>	<b>REV SHARE TRANS OF FUNDS</b>		<b>21,600.00</b>		
		<b>TOTAL REV SHARE</b>		<b>1,500,000.00</b>		