

RESOLUTION 2001-14

AN EMERGENCY RESOLUTION PROVIDING FOR THE TRANSFER OF
APPROPRIATIONS FOR SEVERAL DEPARTMENTS OF THE CITY OF
RISING SUN, INDIANA, FOR THE YEAR 1998, AS REQUIRED BY
THE DEPARTMENT HEADS AND FORWARDED TO THE COMMON COUNCIL
FOR THEIR ACTION AND PASSAGE PURSUANT IC 6-1.1-18-6

WHEREAS, Certain extraordinary conditions have developed since the adoption of the existing annual budget for the year 2001 and it is now necessary to transfer appropriations into different categories than was appropriated in the annual budget for the various functions of the several departments to meet the emergencies.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF RISING SUN, INDIANA THAT:

SECTION 1. For that expenses of the City Government, the following appropriations are hereby transferred and set apart out of the funds hereinafter named for the purposes specified, subject to the laws governing the same, such funds herein transferred unless otherwise stipulated by law.

SECTION 2. Where it has been shown that certain existing appropriations have obligated balances which will be available for transferring as follows:

Economic Development Fund

\$2,300.00	From	Health Ins	To	Salary
\$797.61	From	Miscellaneous Services	To	Phone
\$3,001.72	From	Miscellaneous Services	To	Professional Fees
\$500.00	From	Miscellaneous Services	To	Marketing
\$6,599.33		Total EDC Transfer		

CCIF Fund

\$3,804.83	From	Special Projects	To	Sidewalk Construction
\$3,804.83		Total CCIF Transfer		

LRS Fund

\$9,536.00	From	Curbs	To	Streets
\$9,536.00		Total LRS Transfer		

General Fund

City Pool

\$225.31	From	Chemicals	To	Miscellaneous Supplies
\$924.70	From	Cleaning Supplies	To	Concession Supplies
\$1,150.01		Total City Pool Transfer		

Council

\$1,064.00	From	BOW Pay	To	Council Pay
\$38,047.43	From	Health Ins	To	Liability Ins
\$1,446.00	From	Codification	To	Liability Ins
\$3,000.00	From	Contract Services	To	Liability Ins
\$2,200.00	From	Miscellaneous Services	To	Liability Ins
\$1,000.00	From	Legal Notices	To	Liability Ins
\$2,175.57	From	Office Supplies	To	Liability Ins
\$1,360.54	From	Unemployment	To	Electric
\$500.00	From	City Hall Shared Expenses	To	Street Lites
\$764.84	From	Misc Maint	To	Street Lites
\$460.00	From	Emergency Supplies	To	Misc Rentals
\$52,018.38		Total Council Transfers		

Drafter

\$3,000.00	From	Overtime	To	Salaries & Wages
\$3,000.00		Total Drafter Transfer		

Plan Commission

\$2060.00	From	Chairman Compensation	To	Member Comp.
\$4,161.00	From	Legal	To	Consultants
\$6,221.00		Total Plan Commission Transfer		

Police

\$3,817.57	From	Longevity	To	Salaries
\$23,000.00	From	Overtime & Holiday Pay	To	Salaries
\$4,000.00	From	Police OT & Holiday Pay	To	Dispatchers
\$2,400.00	From	Gas Heat	To	Dispatchers
\$1,200.00	From	Employee Physicals	To	Dispatchers
\$2,500.00	From	Gasoline	To	Copier Maint Lease
\$500.00	From	Electric	To	Dispatchers
\$37,417.57		Total Police Transfers		

Downtown Main Street

\$100.00	From	File Cabinet	To	Salaries
\$41.93	From	Misc Repairs	To	Misc Supplies
\$164.63	From	Misc Repairs	To	Office Supplies
\$84.94	From	Travel	To	Office Supplies
\$500.00	From	Speakers	To	Public Relations
\$341.04	From	Travel	To	Public Relations
\$970.20	From	Gas	To	Public Relations
\$196.56	From	Electric	To	Public Relations
\$175.00	From	File Cabinet	To	Public Relations
\$74.95	From	Electric	To	Phone
\$121.42	From	File Cabinet	To	Phone
\$2,770.67		Main Street Transfers		

Clerk

\$1,000.00	From	Extra Clerical	To	Extra Clerical Help
\$1,000.00	From	Official Records & Forms	To	Seminars & Training
\$2,000.00		Total Clerk Transfer		

MVH Fund

\$14,000.00	From	Summer Help	To	Salaries
\$6,000.00	From	Part Time	To	Salaries
\$3,500.00	From	Duty Pay	To	Salaries
\$800.00	From	Paint	To	Gasoline
\$4600.00	From	Cleaning Supplies	To	Gasoline
\$65.00	From	Signs & Posts	To	Equipment Repair
\$500.00	From	Training & Travel	To	Gasoline
\$300.00	From	Emergency Fund	To	Gasoline
\$1,356.31	From	Bituminous	To	Salt
\$292.23	From	Dues	To	Equipment Repair
\$1,500.00	From	Gas (heat)	To	Contract Services
\$1,500.00	From	Equipment Rental	To	Misc Repair & Maintenance
\$500.00	From	Phone	To	Bldg Maint & Upgrades
\$1,500.00	From	Electric	To	Misc Repair & Maintenance
\$5,000.00	From	Overtime	To	Misc Repair & Maintenance
\$41,413.54		Total MVH Transfer		

Riverboat Fund

Utilities

\$107,039.75	From	Water Capital Outlays	To	Wastewater Capital Outlays
--------------	------	-----------------------	----	----------------------------

\$164,027.00	From	Electric Capital Outlays	To	Wastewater Capital Outlays
\$271,066.75		Total Utility Transfer		

Council

\$96,060.63	From	Other Ser & Chgs Other	To	EMS Bldg Advance
\$107,483.62	From	Other Ser & Chgs Other	To	Schools
\$2,500.00	From	High Street Paving	To	Miscellaneous Equipment
\$1,626.29	From	Contractual Services	To	New Canine & Supplies
\$207,670.54		Total Riverboat Council Transfer		

Street/Infrastructure

\$41,000.00	From	St Dept Access Rd	To	Sidewalks & Curbs
\$10,000.00	From	Drainage	To	Equipment
\$2,500.00	From	Fourth St Bridge	To	Signage
\$53,500.00		Total Riverboat Street Transfer		

Police Riverboat

\$1,000.00	From	Health Insurance	To	Salaries
\$4,500.00	From	Holiday Pay	To	Salaries
\$4,500.00	From	Overtime	To	Salaries
\$267.26	From	Health Insurance	To	Photo & Lab Supplies
\$82.00	From	Health Insurance	To	Shooting Supplies
\$158.40	From	Health Insurance	To	Tires
\$2,241.93	From	Health Insurance	To	Other Supplies
\$2,250.41	From	Health Insurance	To	Garage Supplies
\$900.00	From	Pager Rental	To	Other
\$600.00	From	Public Relations	To	Other
\$16,500.00		Total RB Police Trans		

Park Fund

\$150.00	From	Park Health Insurance	To	Salaries
\$1,070.40	From	Gas Sr. Bldg	To	Water & Electric
\$500.00	From	Graphics Repro	To	Grant Matching Funds
\$500.00	From	Legal Advertising	To	Grant Matching Funds
\$656.56	From	Phone	To	Grant Matching Funds
\$387.00	From	Postage	To	Grant Matching Funds
\$500.00	From	Liability & Bonds	To	Grant Matching Funds
\$300.00	From	Office Supplies	To	Grant Matching Funds
\$300.00	From	Miscellaneous Supplies	To	Grant Matching Funds

\$200.00	From	Repair & Maint Supplies	To	Grant Matching Funds
\$100.00	From	Cleaning & Hygiene Supplies	To	Grant Matching Funds
\$2,500.00	From	Health Insurance	To	Grant Matching Funds
\$53.60	From	Equipment Rental	To	Grant Matching Funds
\$1,000.00	From	Arnolds Creek	To	Grant Matching Funds
\$940.40	From	Fairgrounds Imp	To	Grant Matching Funds
\$971.00	From	Signage	To	Lawn Maint & Assoc Equip
\$722.83	From	Arnolds Creek	To	Lawn Maint & Assoc Equip
\$2,549.10	From	Fairgrounds Imp	To	Lawn Maint & Assoc Equip
\$891.00	From	Bearbranch Parks	To	Lawn Maint & Assoc Equip
\$570.85	From	Landscaping	To	Lawn Maint & Assoc Equip
\$256.22	From	Contract Services	To	Lawn Maint & Assoc Equip
\$15,118.96		Total Park Transfer		

Adopted this 17th day of December, 2001.

NAY

Steven A. Burt

AYE

Tim Kelly

Steve Seal

Gene J. Brown

Stephanie Scott

Attest: Rae Baker Gipson
Clerk Treasurer

John Roeder, Mayor

John Roeder

Transfers made by Clerk 12/31/01

General Fund

Council

274.04 from Council Postage to Council Phone ✓✓

Police

122.21 from Phone to Gas Heat ✓✓

Riverboat Fund

Police

169.55 from Additional Dispatchers to Cell Phone Service ✓✓