

ADDITIONAL APPROPRIATION RESOLUTION 2002-1

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Section 1. Be it resolved by the Common Council of the City of Rising Sun, Ohio County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the fund named and for the purposes specified, subject to the laws governing the same:

Revenue Sharing Fund \$ 1,500,000.00

Riverboat Fund

Redevelopment	\$	11,250.00	
Police	\$	157,500.00	
School	\$	550,000.00	✓
Park	\$	157,500.00	✓
Port Authority	\$	11,250.00	✓
Fire Depar `	\$	90,000.00	✓
Life Squad	\$	90,000.00	✓
Communications	\$	67,500.00	✓
Library	\$	45,000.00	✓
Medical Center	\$	150,000.00	✓
Infrastructure	\$	1,777,500.00	✓
Utilities	\$	625,000.00	✓
County Revenue Sharing	\$	2,100,000.00	✓
Special Needs	\$	5,563,500.00	✓
Community Development Fund	\$	2,000,000.00	✓
EMS Services Building	\$	104,000.00	✓
Riverfront Development	\$	2,000,000.00	
Total Riverboat	\$	15,500,000.00	

Park Fund

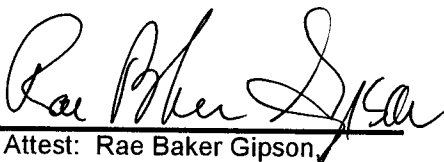
1000	\$	40,015.00	
2000	\$	7,900.00	
3000	\$	40,700.00	
4000	\$	122,000.00	
Total Park	\$	210,615.00	

Economic Development Fund

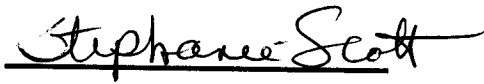

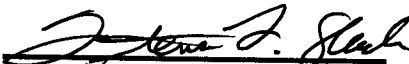


1000	\$	35,154.00	
2000	\$	14,100.00	
3000	\$	70,600.00	
4000	\$	52,500.00	
Total Economic Development Fund	\$	172,354.00	
Total Additional Appropriation	\$	17,382,969.00	

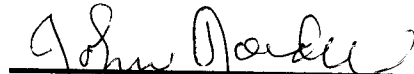
Adopted this 3rd day of January, 2001.

NAY


Attest: Rae Baker Gipson,
Clerk Treasurer

AYE


John Roeder, Mayor

COUNCIL RIVERBOAT BUDGET/SPECIAL NEEDS

PROJECT/APPROPRIATION			
MISCELLANEOUS SERVICES	✓	5,000.00	✓
LEGAL	✓	25,000.00	✓
PROMOTIONAL FUND	✓	10,000.00	✓
CONTRACTUAL SERVICES	✓	75,000.00	✓
GENERAL FUND TRANSFERS		900,000.00	✓
HISTORICAL SOCIETY		15,000.00	✓
MEDICAL CENTER	✗	150,000.00	
PURCHASE OF PROPERTY		250,000.00	✓
MISCELLANEOUS EQUIPMENT		15,000.00	✓
CITY HALL		20,000.00	✓
GRANT MATCH--HOUSING		10,000.00	✓
CITY WASTE		75,000.00	✓
PARK HOMETOWN GRANT PHASE 1 COMPLETION		8,438.00	✓
BROWNSFIELD RIVERFRONT		50,000.00	✓
GRANT MATCH TE 21 FUNDS		188,000.00	✓
GRANT MATCH LEAF VAC		15,000.00	✓
GRANT MATCH HOUSING 02		50,000.00	✓
HIGHWAY REPAYMENT		640,324.50	✓
RIVERFRONT DEVELOPMENT PHASE 3		500,000.00	✓
SPECIAL PROJECTS		2,561,737.50	✓
TOTAL		5,563,500.00	

STREET RIVERBOAT BUDGET

PROJECT/APPROPRIATION	2002 FUNDING
LANDSCAPING	15,000.00
WILLOW/LINCOLN DRAINAGE	500,000.00
STREET SIGNAGE	10,000.00
STREET PAVING	150,000.00
DRAINAGE IMPROVEMENTS	40,000.00
SIDEWALKS & CURBS	75,000.00
EQUIPMENT	20,000.00
RIVERFRONT MAINTENANCE & SUPPLIES	50,000.00
ADDITIONAL LIGHTING	30,000.00
FOURTH STREET ELM TO BARNES ALLEY	75,000.00
FOURTH STREET FRONT TO WALNUT	150,000.00
FLOWERS/BEAUTIFICATION	5,000.00
SPECIAL PROJECTS	657,500.00
TOTAL INFRASTRUCTURE	1,777,500.00