

RESOLUTION 2003- 19

AN EMERGENCY RESOLUTION PROVIDING FOR THE TRANSFER OF
APPROPRIATIONS FOR SEVERAL DEPARTMENTS OF THE CITY OF
RISING SUN, INDIANA, FOR THE YEAR 2003, AS REQUIRED BY
THE DEPARTMENT HEADS AND FORWARDED TO THE COMMON COUNCIL
FOR THEIR ACTION AND PASSAGE PURSUANT IC 6-1.1-18-6

WHEREAS, Certain extraordinary conditions have developed since the adoption of the existing annual budget for the year 2003 and it is now necessary to transfer appropriations into different categories than was appropriated in the annual budget for the various functions of the several departments to meet the emergencies.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF RISING SUN, INDIANA THAT:

SECTION 1. For that expenses of the City Government, the following appropriations are hereby transferred and set apart out of the funds hereinafter named for the purposes specified, subject to the laws governing the same, such funds herein transferred unless otherwise stipulated by law.

SECTION 2. Where it has been shown that certain existing appropriations have obligated balances, which will be available for transferring as follows:

Economic Development Fund

\$30.46	From	321 Travel	To	221 Office Supplies
\$30.46		Total EDC Transfer		

City Waste Fund

\$13,000.00	From	392 Recycling	To	391 Waste Collection
\$13,000.00		Total City Waste Transfer		

General Fund

City Pool

\$900.00	From	321 Phone	To	351 Utilities
\$6,000.00	From	110 Salary & Wages	To	222 Concessions
\$6,900.00		Total City Pool		

Council

\$500.00	From	222 Pub Restrm Supplies	To	123 Unemployment
\$750.00	From	323 Postage	To	331 Legal Advertising
\$2,500.00	From	316 Misc. Services	To	342 Liability Ins
\$100.00	From	362 Misc Maint & Sup	To	361 Computer Maint
\$1,000.00	From	431 City Hall Maint & Imp	To	352 Add'l Street Lites
\$4,850.00		Total Council Transfers		

Project Manager

\$500.00	From	211 Survey Supplies	To	241 Other Supplies
\$2,000.00	From	242 Gasoline	To	241 Other Supplies
\$5,000.00	From	113 Overtime	To	112 Salary & Wages
\$7,500.00		Total Project Manager		

Plan Commission

\$2,130.00	From	115 Chairman Compensation	To	114 Member Comp.
\$880.00	From	113 Zoning Appeal Secretary	To	112 Planning Secretary
\$3,010.00		Total Plan Commission Transfer		

Police

\$10,900.00	From	121 Longevity	To	110 Salaries
\$11,500.00	From	128 Holiday Pay	To	110 Salaries
\$14,000.00	From	129 Police OT	To	110 Salaries
\$7,800.00	From	216 gasoline	To	322 Dispatching
\$44,200.00		Total Police Transfers		

Downtown Main Street

\$400.00	From	351 Gas	To	431 Furnishings
\$24.00	From	321 Travel/conferences	To	322 Conferences
\$500.00	From	353 Electric	To	231 Misc Repairs
\$500.00	From	361 Building Maint	To	211 Office Supplies
\$1,424.00		Main Street Transfers		

Clerk

\$1,300.00	From	211 Official Records	To	212 Misc Supplies
\$1,000.00	From	122 Health Insurance	To	324 Clerk's Fund
\$8.00	From	321 Travel	To	322 Dues
\$2,308.00		Total Clerk Transfer		

Mayor

\$500.00	From	123 Insurance	To	221 Misc Operating Supplies
\$500.00		Total Mayor Transfer		

MVH Fund

\$19,000.00	From	117 Summer Help	To	110 Salaries
\$7,500.00	From	116 Part Time	To	110 Salaries
\$3,800.00	From	119 Duty Pay	To	110 Salaries
\$2,000.00	From	242 Gravel	To	221 Gasoline
\$500.00	From	420 Building Maint	To	233 Misc. Repair & Maint
\$500.00	From	420 Building Maint	To	232 Signs & Posts
\$3,500.00	From	244 Concrete	To	245 Salt
\$1,500.00	From	243 Gravel	To	245 Salt
\$38,300.00		Total MVH Transfer		

Riverboat Fund

Street

\$.22	From	Willow/Lincoln Paving	To	Willow/Lincoln Drainage
\$25,000.00	From	Sidewalks & Curbs	To	Equipment
\$25,000.22		Total Street Transfers		

Council

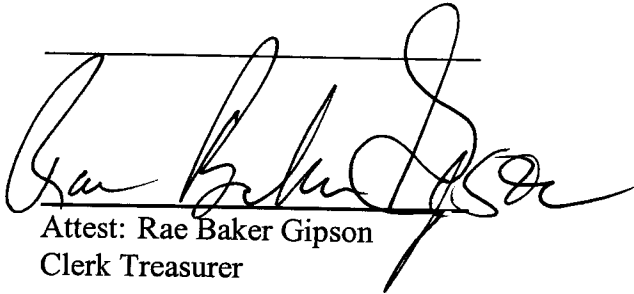
\$3,000.00	From	Council Misc Equipment	To	City Hall
\$2,773.65	From	Council Purchase of Property	To	Port Authority
\$11,094.59	From	Council Purchase of Property	To	Library
\$110,945.83	From	Council Purchase of Property	To	School
\$21,172.74	From	Council Purchase of Property	To	Life Squad
\$21,172.74	From	Council Purchase of Property	To	Fire Department
\$10,000.00	From	Council Legal Services	To	Council Misc Services
\$5,000.00	From	Council Purchase of Property	To	Council Promotion Fund
\$5,000.00	From	Council Purchase of Property	To	Council Contract Service
\$190,159.55		Total Riverboat Council Transfer		

Park Fund



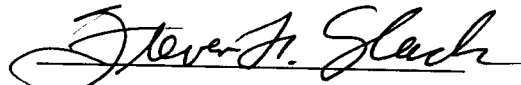

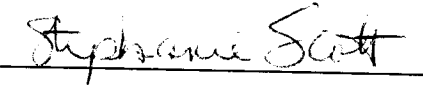
\$1,000.00	From	342 Liability Sr Bldg	To	Liability & Bonds
\$3,000.00	From	391 Contract Services	To	351 Electric
\$1,555.60	From	391 Contract Services	To	431 Arnold's Creek
\$5,555.60		Total Park Transfer		

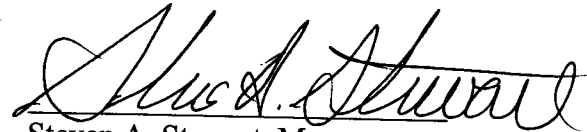
Adopted this 4th day of December, 2003.

NAY


Attest: Rae Baker Gipson
Clerk Treasurer

AYE


Steven A. Stewart, Mayor