

RESOLUTION 2003-~~27~~ 21

AN EMERGENCY RESOLUTION PROVIDING FOR THE TRANSFER OF
APPROPRIATIONS FOR SEVERAL DEPARTMENTS OF THE CITY OF
RISING SUN, INDIANA, FOR THE YEAR 2003, AS REQUIRED BY
THE DEPARTMENT HEADS AND FORWARDED TO THE COMMON COUNCIL
FOR THEIR ACTION AND PASSAGE PURSUANT IC 6-1.1-18-6

WHEREAS, Certain extraordinary conditions have developed since the adoption of the existing annual budget for the year 2003 and it is now necessary to transfer appropriations into different categories than was appropriated in the annual budget for the various functions of the several departments to meet the emergencies.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF RISING SUN, INDIANA THAT:

SECTION 1. For that expenses of the City Government, the following appropriations are hereby transferred and set apart out of the funds hereinafter named for the purposes specified, subject to the laws governing the same, such funds herein transferred unless otherwise stipulated by law.

SECTION 2. Where it has been shown that certain existing appropriations have obligated balances, which will be available for transferring as follows:

GENERAL FUND

Police

\$3,300.00	From	125 Medicare ✓	To	126 Fica ✓
\$115.00	From	127 Unemployment ✓	To	126 Fica ✓
\$600.00	From	127 Unemployment ✓	To	110 Salaries ✓
\$22,300.09	From	122 Health Insurance ✓	To	322 Dispatching ✓
\$8,828.86	From	123 Pension ✓	To	322 Dispatching ✓
\$300.00	From	130 Officer Clothing ✓	To	322 Dispatching ✓
\$100.00	From	316 Telephone ✓	To	322 Dispatching ✓
\$1,218.67	From	318 Gas Heat ✓	To	412 Building Maintenance ✓
\$950.00	From	127 Unemployment ✓	To	322 Dispatching ✓
\$316.97	From	216 Gas ✓	To	322 Dispatching ✓
\$194.09	From	313 Copier ✓	To	322 Dispatching ✓
\$500.00	From	314 Canine Recertification ✓	To	322 Dispatching ✓
\$412.95	From	316 Phone ✓	To	322 Dispatching ✓
\$676.80	From	317 Electric ✓	To	322 Dispatching ✓
\$250.00	From	411 Canine Equipment ✓	To	322 Dispatching ✓
\$40,063.43		Total Police Transfers		

Downtown Main Street

\$2,500.00	From	✓122 Health Insurance	To	331 Public Relations ✓
\$2,500.00		Main Street Transfers		

Clerk

\$2,000.00	From	122 Health Insurance ✓	To	324 Clerk's Fund ✓
\$2,000.00		Total Clerk Transfer		

MVH Fund

\$2,500.00	From	124 Health Insurance ✓	To	245 Salt ✓
\$2,500.00		Total MVH Transfer		

Riverboat Fund

Street

\$20,000.00	From	Street Paving ✓	To	Street Equipment ✓
\$20,000.00		Total Street Transfers		

Council

\$3,565.68	From	Council Special Projects ✓	To	Lewis/Clark Exhibit ✓
\$205,128.74	From	Council Special Projects ✓	To	County Revenue Share ✓
\$10,000.00	From	Council Special Projects ✓	To	Contractual Services ✓
\$2,000.00	From	Council Misc Equipment ✓	To	City Hall ✓
\$220,694.42		Total Rboat Council Transfer		

Police

\$7,000.00	From	114 Salaries & Wages ✓	To	214 Other Supplies ✓
\$2,500.00	From	122 Health Insurance ✓	To	215 Garage Supplies ✓
\$200.00	From	332 Postage Newsletter ✓	To	312 Cell Phone ✓
\$9,700.00		Total Rboat Police Transfer		

Park Fund

\$100.00	From	123 Health Insurance ✓	To	121 Park Fica ✓
\$163.97	From	122 Park Unemployment ✓	To	Park Salary & Wages ✓
\$917.00	From	433 Bearbranch Park ✓	To	391 Contractual Services ✓
\$202.68	From	241 Park Cleaning & Hyg ✓	To	Park Salary & Wages ✓
\$230.94	From	123 Park Health Insurance ✓	To	Park Salary & Wages ✓
\$196.02	From	341 Liability & Bonds ✓	To	391 Contractual Services ✓
\$1,980.00	From	342 Sr Building Insurance ✓	To	391 Contractual Services ✓
\$2,192.14	From	352 Gas Heat—Sr bldg ✓	To	391 Contractual Services ✓
\$259.50	From	351 Water/Sewer/Electric ✓	To	391 Contractual Service ✓
\$1114.22	From	361 Misc Rep & Maint ✓	To	391 Contractual Services ✓
\$1,949.16	From	435 Landscaping ✓	To	391 Contractual Services ✓
\$1,000.00	From	371 Equipment Rental ✓	To	391 Contractual Services ✓
\$9,151.56	From	313 Recreational Dev ✓	To	391 Contractual Services ✓
\$6,000.00	From	231 Repair & Maint Supp ✓	To	431 Arnold's Creek Grant ✓
\$1,100.00	From	321 Phone ✓	To	431 Arnold's Creek Grant ✓
\$1,200.00	From	331 Legal Adv ✓	To	391 Contractual Services ✓
\$286.60	From	334 Graphic Repros ✓	To	431 Arnold's Creek Grant ✓
\$5,014.00	From	432 Fairground Improve ✓	To	391 Contractual Services ✓
\$1,000.00	From	443 Lawn Equip ✓	To	391 Contractual Services ✓
\$34,057.79		Total Park Transfer		

Adopted this 29th day of December, 2003.

NAY

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Dana Deakin
Steve McBrown
Steven A. Stewart
Gerard J. Brown
Stephanie Scott

Rae Baker Gipson
 Attest: Rae Baker Gipson
 Clerk Treasurer

Steven A. Stewart
 Steven A. Stewart, Mayor