

RESOLUTION 2004-23

AN EMERGENCY RESOLUTION PROVIDING FOR THE TRANSFER OF
APPROPRIATIONS FOR SEVERAL DEPARTMENTS OF THE CITY OF
RISING SUN, INDIANA, FOR THE YEAR 2004, AS REQUIRED BY
THE DEPARTMENT HEADS AND FORWARDED TO THE COMMON COUNCIL
FOR THEIR ACTION AND PASSAGE PURSUANT IC 6-1.1-18-6

WHEREAS, Certain extraordinary conditions have developed since the adoption of the existing annual budget for the year 2004 and it is now necessary to transfer appropriations into different categories than was appropriated in the annual budget for the various functions of the several departments to meet the emergencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF RISING SUN, INDIANA THAT:

SECTION 1. For that expenses of the City Government, the following appropriations are hereby transferred and set apart out of the funds hereinafter named for the purposes specified, subject to the laws governing the same, such funds herein transferred unless otherwise stipulated by law.

SECTION 2. Where it has been shown that certain existing appropriations have obligated balances, which will be available for transferring as follows:

Economic Development Fund

\$11,303.50	From	218650391 Contractual Services	To	218650451 Capital Expenditures
\$11,303.50		Total EDC Transfer		

General Fund

City Pool

\$1,350.75	From	101500111 Pool Salaries	To	101500222 Concessions
\$500.00	From	101500111 Pool Salaries	To	101500223 Clothing
\$200.00	From	101500111 Pool Salaries	To	101500331 Printing
\$700.00	From	101500111 Pool Salaries	To	101500351 Utilities
\$1,600.00	From	101500111 Pool Salaries	To	101500353 Security
\$4,350.75		Total City Pool		

Council

\$92.50	From	101003312 Engineering	To	101003311 Legal Svcs
\$950.53	From	101003371 Misc Rental	To	101003331 Legal Advt
\$349.19	From	101003362 Misc Maint	To	101003342 Liability Ins

\$147.86	From	101003371 Misc Rental	To	101003352 Add'l St Lites
\$106.00	From	101003391 Compter Maint	To	101003361 IACT Sub/Dues
\$1,646.08		Total Council Transfers		

Project Manager

\$5,000.00	From	101024116 Overtime	To	101024111 Salary
\$5,000.00		Total Project Manager		

Plan Commission

\$900.00	From	101010113 PC/BZA Sec	To	101010112 PC Sec
\$900.00		Total Plan Commission Transfer		

Police

\$11,500.00	From	101200128 Holiday Pay	To	101200111 Salaries
\$14,000.00	From	101200129 Overtime	To	101200111 Salaries
\$2,500.00	From	101200122 Health Ins	To	101200111 Salaries
\$1,000.00	From	101200122 Health Ins	To	101200121 Longevity
\$7,000.00	From	101200122 Health Ins	To	101200123 Perf 77
\$3,510.00	From	101200125 Medicare	To	101200126 Fica City Share
\$50.00	From	101200127 Unemployment	To	101200126 Fica City Share
\$2,000.00	From	101200216 Health Ins	To	101200215 Garage Supplies
\$2,000.00	From	101200127 Unemployment	To	101200312 Cell Phone
\$200.00	From	101200211 Photo/Lab	To	101200312 Cell Phone
\$1,500.00	From	101200216 Health Ins	To	101200315 Pub Relations
\$45,260.00		Total Police Transfers		

Downtown Main Street

\$340.42	From	101630111 Salaries	To	101630210 Office Supplies
\$453.05	From	101630111 Salaries	To	101630241 Misc Supplies
\$44.05	From	101630111 Salaries	To	101630322 Fees
\$173.40	From	101630111 Salaries	To	101630361 Bldg Maint
\$39.40	From	101630111 Salaries	To	101630331 Pub Relations
\$80.33	From	101630131 FICA	To	101630331 Pub Relations
\$72.09	From	101630132 PERF	To	101630331 Pub Relations
\$566.00	From	101630133 Unemp	To	101630331 Pub Relations
\$1,817.68	From	101630134 Health Ins	To	101630331 Pub Relations
\$281.00	From	101630222 Computer	To	101630331 Pub Relations
\$461.55	From	101630231 Misc Rep	To	101630331 Pub Relations
\$500.00	From	101630312 Speakers	To	101630331 Pub Relations
\$657.43	From	101630321 Travel	To	101630331 Pub Relations
\$925.89	From	101630351 Gas	To	101630331 Pub Relations
\$240.35	From	101630352 Phone	To	101630331 Pub Relations

\$1,556.03	From	101630353 Electric	To	101630331 Pub Relations
\$100.00	From	101630361 Bldg Maint	To	101630331 Pub Relations
\$8,308.67		Main Street Transfers		

Clerk

\$81.92	From	101002134 Health Ins	To	101002211 Official Forms
\$246.00	From	101002134 Health Ins	To	101002322 Dues
\$1,500.00	From	101002134 Health Ins	To	101002210 Office Supplies
\$1,000.00	From	101002311 Payroll Cont	To	101002324 Clerks Fund
\$2,827.92		Total Clerk Transfer		

MVH Fund

\$20,000.00	From	201300117 Summer Help	To	201300111 Salaries
\$6,000.00	From	201300116 Part time	To	201300111 Salaries
\$3,500.00	From	201300124 Health Ins	To	201300210 Office supplies
\$1,000.00	From	201300352 Gas Heat	To	201300221 Gasoline
\$1,000.00	From	201300244 Concrete	To	201300221 Gasoline
\$1,000.00	From	201300241 Bituminus	To	201300233 Misc Rep/Maint
\$1,000.00	From	201300122 Unemployemnt	To	201300371 Equip Rental
\$1,000.00	From	201300116 Part time	To	201300371 Equip Rental
\$34,500.00		Total MVH Transfer		

LRS

\$1,379.82	From	202001432 Curbs	To	202001431 Streets
\$1,379.82		Total LRS		

Riverboat Fund

Street

\$168,367.98	From	270005451 Specl Projts	To	270005431 High Maiden
\$168,367.98		Total Street Transfers		

Council

\$5,000.00	From	270011431 Phase 3	To	270011312 Prom Fund
\$25,000.00	From	270011431 Phase 3	To	270011341 HRA
\$30,000.00		Total Riverboat Council Transfer		

Police Riverboat

\$500.00	From	270016127 Unemp	To	270016442 Misc Equip
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\$500.00		Total RB Police Trans		
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Utilities Riverboat

\$18,052.70	From	270003451 HS Water Tower	To	270003454 Special Proj
\$690.00	From	270003451 HS Water Tower	To	270003435 Road Plates
\$17,083.47	From	270003451 HS Water Tower	To	270003391 Cons WWTP
\$250.00	From	270003451 HS Water Tower	To	270003241 Computer
\$36,076.17		Total Riverboat Utilities Transfer		

Park Fund

\$44.02	From	204500121 Fica	To	204500111 Salaries
\$248.02	From	204500122 Unemployment	To	204500111 Salaries
\$44.14	From	204500123 Health Insurance	To	204500111 Salaries
\$162.77	From	204500241 Cleaning Supplies	To	204500111 Salaries
\$19.92	From	204500342 Sr Bldg Liability	To	204500111 Salaries
\$233.01	From	204500322 Postage	To	204500111 Salaries
\$365.76	From	204500231 Rep & Maint Sup	To	204500221 Misc Supplies
\$2,362.69	From	204500231 Rep & Maint Sup	To	204500351 Elec/water/sewer
\$3,180.90	From	204500313 Rec Development	To	204500341 Liability Ins
\$5,500.00	From	204500313 Rec Development	To	204500391 Contract Svcs
\$12,161.23		Total Park Transfer		

Adopted this 29th day of December 2004.

NAY

AYE

Suprane Scott
Paul J. Brown
Steve J. Sluch
Mike Padgett
D. L. S.

Rae Baker Gipson
 Attest: Rae Baker Gipson
 Clerk Treasurer

William A. Marksberry
 William A. Marksberry, Mayor