

ADDITIONAL APPROPRIATION RESOLUTION 2001-1

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Section 1. Be it resolved by the Common Council of the City of Rising Sun, Ohio County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the fund named and for the purposes specified, subject to the laws governing the same:

Riverboat Fund

Police	\$	140,000.00 ✓
School	\$	400,000.00 ✓
Park	\$	140,000.00 ✓
Port Authority	\$	20,000.00 ✓
Library	\$	40,000.00 ✓
Medical Center	\$	150,000.00 ✓
Infrastructure	\$	1,620,000.00 ✓
Utilities	\$	555,000.00 ✓ + 253 000
Revenue Sharing	\$	1,500,000.00 ✓
County Revenue Sharing	\$	2,100,000.00 ✓
Special Needs	\$	6,270,000.00 ✓
Community Development Fund	\$	2,000,000.00 ✓
EMS Services Building	\$	800,000.00 ✓
EMS Services Building Advance	\$	500,000.00 ✓
Total Riverboat	\$	16,235,000.00

Park Fund

1000	\$	38,700.00
2000	\$	13,000.00
3000	\$	51,500.00
4000	\$	155,000.00
Total Park	\$	258,200.00

Economic Development Fund

1000	\$	31,771.00
2000	\$	20,000.00
3000	\$	55,729.00
4000	\$	52,500.00
Total Economic Development Fund	\$	160,000.00
Total Additional Appropriation	\$	16,653,200.00

Adopted this 4th day of January, 2001.

NAY

AYE

Stephanie L. Scott
Gene J. Brown
Tom Kelly
Stewart D. Burt
John Roeder

Rae Baker Gipsen

Attest: Rae Baker Gipsen,
Clerk Treasurer

John Roeder
John Roeder, Mayor

COUNCIL RIVERBOAT BUDGET/SPECIAL NEEDS

PROJECT/APPROPRIATION			
MISCELLANEOUS SERVICES		5,000.00	/
LEGAL		25,000.00	/
PROMOTIONAL FUND		10,000.00	/
CONTRACTUAL SERVICES		75,000.00	/
GENERAL FUND TRANSFERS		800,000.00	/
DEARBORN COUNTY WATER RESCUE		10,000.00	/
HISTORICAL SOCIETY		15,000.00	/
MEDICAL CENTER			
PURCHASE OF PROPERTY		25,000.00	/
MISCELLANEOUS EQUIPMENT		15,000.00	/
CITY HALL		5,000.00	/
GRANT MATCH--HOUSING		30,000.00	/
CITY WASTE		75,000.00	/
HIGHWAY REPAYMENT		1,562,149.00	/
HIGH STREET PAVING		450,000.00	/
RIVERFRONT EROSION		500,000.00	/
OTHER		2,667,851.00	/
TOTAL		6,270,000.00	

STREET RIVERBOAT BUDGET

PROJECT/APPROPRIATION	2001 FUNDING	
4TH STREET BRIDGE	140,000.00	✓
STREET DEPT ACCESS ROAD	150,000.00	✓
FRONT STREET DRAINAGE PROJECT	375,000.00	✓
LANDSCAPING	5,000.00	✓
STREET SIGNAGE	10,000.00	✓
STREET PAVING	150,000.00	✓
DRAINAGE IMPROVEMENTS	40,000.00	✓
SIDEWALKS & CURBS	75,000.00	✓
EQUIPMENT	15,000.00	✓
INFRASTRUCTURE HIGHWAY 56N	650,000.00	✓
OTHER	10,000.00	✓
TOTAL INFRASTRUCTURE	1,620,000.00	