

Adopted this 4th day of January, 2001.

NAY

AYE

Stephanie L. Scott
Gene J. Brown
Tom Kelly
Stewart D. Bredt
John J. ...

Rae Baker Gipson

Attest: Rae Baker Gipson,
Clerk Treasurer

John Roeder
John Roeder, Mayor

COUNCIL RIVERBOAT BUDGET/SPECIAL NEEDS

PROJECT/APPROPRIATION			
MISCELLANEOUS SERVICES		5,000.00	/
LEGAL		25,000.00	/
PROMOTIONAL FUND		10,000.00	/
CONTRACTUAL SERVICES		75,000.00	/
GENERAL FUND TRANSFERS		800,000.00	/
DEARBORN COUNTY WATER RESCUE		10,000.00	/
HISTORICAL SOCIETY		15,000.00	/
MEDICAL CENTER			
PURCHASE OF PROPERTY		25,000.00	/
MISCELLANEOUS EQUIPMENT		15,000.00	/
CITY HALL		5,000.00	/
GRANT MATCH--HOUSING		30,000.00	/
CITY WASTE		75,000.00	/
HIGHWAY REPAYMENT		1,562,149.00	/
HIGH STREET PAVING		450,000.00	/
RIVERFRONT EROSION		500,000.00	/
OTHER		2,667,851.00	/
TOTAL		6,270,000.00	

STREET RIVERBOAT BUDGET

PROJECT/APPROPRIATION	2001 FUNDING	
4TH STREET BRIDGE	140,000.00	✓
STREET DEPT ACCESS ROAD	150,000.00	✓
FRONT STREET DRAINAGE PROJECT	375,000.00	✓
LANDSCAPING	5,000.00	✓
STREET SIGNAGE	10,000.00	✓
STREET PAVING	150,000.00	✓
DRAINAGE IMPROVEMENTS	40,000.00	✓
SIDEWALKS & CURBS	75,000.00	✓
EQUIPMENT	15,000.00	✓
INFRASTRUCTURE HIGHWAY 56N	650,000.00	✓
OTHER	10,000.00	✓
TOTAL INFRASTRUCTURE	1,620,000.00	