

ADDITIONAL APPROPRIATION RESOLUTION 2004-1

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Section 1. Be it resolved by the Common Council of the City of Rising Sun, Ohio County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the fund named and for the purposes specified, subject to the laws governing the same:

Revenue Sharing Fund \$1,500,000.00

Riverboat Fund

Redevelopment	\$	11,250.00
Police	\$	157,500.00
School	\$	500,000.00
Park	\$	157,500.00
Port Authority	\$	11,250.00
Fire Department	\$	90,000.00
Life Squad	\$	90,000.00
Communications	\$	67,500.00
Library	\$	45,000.00
Medical Center	\$	150,000.00
Infrastructure	\$	1,777,500.00
Utilities	\$	850,000.00
County Revenue Sharing	\$	2,100,000.00
Special Needs	\$	5,000,000.00
Community Development	\$	2,000,000.00
Riverfront Development	\$	2,000,000.00
Total		\$16,507,500.00

Park Fund

1000	\$	40,034.00
2000	\$	15,000.00
3000	\$	67,500.00
4000	\$	92,466.00
Total Park	\$	215,000.00

Economic Development Fund

1000	\$	-
2000	\$	200.00
3000	\$	88,100.00
4000	\$	47,500.00
Total Economic Development Fund	\$	135,800.00

Total Additional Appropriation \$16,858,300.00

Adopted this 5th day of January, 2004.

NAY

AYE

Don Sid
Mike Padgett
Steve Glerch
Gene J. Don
Stephanie Scott

Rae Baker Gipson
 Attest: Rae Baker Gipson,
 Clerk Treasurer

Bill Marksberry
 Bill Marksberry, Mayor

COUNCIL RIVERBOAT BUDGET 2004

PROJECT	APPROPRIATION
COUNTY REVENUE SHARING	2,100,000.00
REVENUE SHARING FUND	1,500,000.00
MISCELLANEOUS SERVICES	15,000.00
LEGAL	15,000.00
PROMOTIONAL FUND	15,000.00
CONTRACTUAL SERVICES	75,000.00
CITY OF RISING SUN SPECIAL EVENT FUNDING	10,000.00
GENERAL FUND TRANSFERS	1,200,000.00
HISTORICAL SOCIETY	15,000.00
MEDICAL CENTER	150,000.00
PURCHASE OF PROPERTY	100,000.00
MISCELLANEOUS EQUIPMENT	20,000.00
CITY HALL	20,000.00
CITY WASTE	75,000.00
RIVERFRONT PROPERTY CLEAN-UP	500,000.00
GRANT MATCH TE 21 FUNDS	400,000.00
HIGHWAY REPAYMENT	335,407.72
RIVERFRONT DEVELOPMENT PHASE 3	750,000.00
RIVERFRONT DEVELOPMENT PHASE 4	750,000.00
RIVERFRONT DEVELOPMENT PHASE 5	750,000.00
GRANT MATCH FUNDS	60,000.00
PRESBYTERIAN CHURCH GRANT MATCH	200,000.00
CHURCH FUNDING OPTIONS RESEARCH	5,000.00
PARK LIGHTING GRANT MATCH 2004	15,000.00
PARK GRANT MATCHING FUNDS	50,000.00
COMMUNITY EXERCISE FACILITY RESEARCH	25,000.00
COMMUNITY DEVELOPMENT	2,000,000.00
SPECIAL PROJECTS	1,599,592.28
TOTAL	12,750,000.00

2004 INFRASTRUCTURE RIVERBOAT BUDGET

PROJECT	APPROPRIATION
DRAINAGE HIGH/MAIDEN LANE	500,000.00
DRAINAGE BURGESS/SUNSET	150,000.00
MULBERRY STREET PAVING	100,000.00
LANDSCAPING	15,000.00
STREET SIGNAGE	10,000.00
STREET PAVING	200,000.00
DRAINAGE IMPROVEMENTS	40,000.00
SIDEWALKS & CURBS	25,000.00
EQUIPMENT	50,000.00
RIVERFRONT MAINTENANCE & SUPPLIES	50,000.00
ADDITIONAL LIGHTING	25,000.00
FOURTH STREET ELM TO BARNES ALLEY	125,000.00
FOURTH STREET FRONT TO WALNUT	150,000.00
FLOWERS/BEAUTIFICATION	5,000.00
SPECIAL PROJECTS	332,500.00
TOTAL INFRASTRUCTURE	1,777,500.00