

ADDITIONAL APPROPRIATION RESOLUTION 2008- 2

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Section 1 Be it resolved by the Common Council of the City of Rising Sun, Ohio County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the fund named and for the purposes specified, subject to the laws governing the same.

See Breakdown--Attached Exhibit "A"

Revenue Sharing Fund	\$1,600,000 00
Riverboat Fund	
Redevelopment	
Police	\$75,000.00
School	\$157,500 00
Park	\$575,000.00
Port Authority	\$157,500 00
Fire Department	\$16,875 00
Life Squad	\$150,000 00
Communications	\$150,000 00
Library	\$67,500 00
Medical Center	\$75,000.00
Infrastructure	\$225,000.00
Utilities	\$1,777,500.00
County Revenue Sharing	\$555,000.00
Special Needs	\$2,000,000.00
Community Development Fund	\$7,000,000.00
Riverfront Development	\$2,000,000.00
Total Riverboat	\$18,581,875.00
Park Fund	
1000 Personal Services	
2000 Supplies	\$64,721.97
8000 Other Services and Charges	\$19,400 00
4000 Capital Outlays	\$57,200 00
Total Park	\$73,678.03
	\$215,000.00
Economic Development	
1000 Personal Services	
2000 Supplies	\$6,976 00
3000 Other Services and Charges	\$200.00
4000 Capital Outlays	\$57,715.00
Total Economic Development	\$244,003.00
	\$308,894.00
Total Additional Appropriation	\$19,105,769.00

Adopted this 7th day of February, 2008

NAY

AYE

Annis Padgett

Lynn Charles

W. D. Stone

Mike Padgett

Ray Conwell

W. A. Marksbury

Rae Baker Gipson

 Attest: Rae Baker Gipson,
 Clerk Treasurer

William A. Marksbury, Mayor

		BREAKDOWN ATTACHED EXHIBIT A			
	270001451	COMMUNICATIONS		67,500.00	
	270002391	COMMUNITY DEVELOPMENT		SEE WWTP SET ASIDE	
		UTILITY RIVERBOAT BUDGET BREAKDOWN			
	Account #	Project Description		Estimated Cost	
	270003441	New Roof on 301 Poplar Street	\$	59,000.00	
	270003442	New Towers (3) for Wireless	\$	45,000.00	
	270003444	Hyatt Shore Electric Power	\$	22,000.00	
	270003445	New Water Well Project	\$	100,000.00	
	270003446	New Business Park Utilities	\$	15,000.00	
	270003454	Special Projects	\$	14,000.00	
	270003455	Payment toward WWTP Bond Anticipation Note Interest/Principal	\$	300,000.00	
		Totals:	\$	555,000.00	
	270004391	RBOAT MEDICAL CENTER		225,000.00	

2007 INFRASTRUCTURE RIVERBOAT BUDGET		
APPROP. NO.	PROJECT	APPROPRIATION
270005114	STREET SUMMER HELP	
270005131	STREET FICA	45,000.00
270005133	STREET UNEMPLOYMENT	3,500.00
270005231	RIVERFRONT MAINTENANCE & SUPPLIES	1,500.00
270005232	RESTROOM MAINTENANCE & SUPPLIES	25,000.00
270005233	MISCELLANEOUS SUPPLIES/REPAIRS	10,000.00
270005310	MISCELLANEOUS SERVICES	10,000.00
270005392	STREET SIGNAGE	10,000.00
270005411	LANDSCAPING	10,000.00
270005432	DRAINAGE BURGESS/SUNSET	25,000.00
270005433	MULBERRY DRAINAGE & PAVING	100,000.00
270005434	LIBRARY PAVING--2ND/HENRTTA/MAIN	200,000.00
270005437	FOURTH STREET PAVING	200,000.00
270005440	FIFTH STREET DRAINAGE PROJECT	75,000.00
270005441	EQUIPMENT	100,000.00
270005442	COLD STORAGE BUILDING	35,000.00
270005451	SPECIAL PROJECTS	250,000.00
270005452	DRAINAGE IMPROVEMENTS	402,500.00
270005453	STREET PAVING	40,000.00
270005454	SIDEWALKS/CURBS	75,000.00
270005455	ADDITIONAL LIGHTING	125,000.00
270005456	ELECTRIC UPGRADES	25,000.00
		10,000.00
	TOTAL INFRASTRUCTURE	1,777,500.00
270006391	RBOAT SCHOOLS	575,000.00
270007391	RBOAT LIBRARY	75,000.00
	RBOAT REDEVELOPMENT	
270009231	REDEV MNTNC & SUPPLIES	
270009241	REDEV LIABILITY INS	5,000.00
270009311	REDEV CONTRACTUAL SVC	7,500.00
270009312	REDEV BOARD COMPENSATION	10,000.00
270009315	REDEV GRANTS	3,000.00
270009324	REDEV REPTS AND FILING FEES	20,000.00
270009352	REDEV ELECTRIC/GAS	750.00
270009391	REDEV MISCELLANEOUS EXPENSES	3,500.00
	TOTAL REDEVELOPMENT	25,250.00
		75,000.00

COUNCIL RIVERBOAT BUDGET 2007		
Approp #	PROJECT	APPROPRIATION
270011231	MISCELLANEOUS SUPPLIES	
270011311	CONTRACTUAL SERVICES	5,000.00
270011312	PROMOTIONAL FUND	75,000.00
270011313	LEGAL	75,000.00
270011314	MISCELLANEOUS SERVICES	15,000.00
270011315	COMMUNITY EXERCISE FACILITY RESEARCH	15,000.00
270011316	CHRISTMAS DECORATIONS/LIGHTS	125,000.00
270011317	AMERICA IN BLOOM	15,000.00
270011318	ANIMAL CONTROL SUBSIDY	10,000.00
270011319	PORT AUTHORITY PROJECTS	10,000.00
270011320	REDEVELOPMENT PROJECTS	200,000.00
270011321	ENVIRONMENTAL PARK COMMITMENT	50,000.00
270011322	RIVERBOAT DISPATCHERS	15,000.00
270011323	MAIN STREET NEWSLETTER	15,000.00
270011324	LEARNING RESOURCE CENTER	58,000.00
270011325	EMS ADDITIONAL FUNDING	100,000.00
270011331	GRAND VICTORIA SALE EXPENSES	65,000.00
270011332	TECHNICAL ASSISTANCE PROGRAM	200,000.00
270011341	HRA ACCT	50,000.00
270011352	SAFE PASSAGE	45,000.00
270011391	HISTORICAL SOCIETY	10,000.00
270011393	PARK ADDITIONAL FUNDS	30,000.00
270011394	GRANT MATCH FUNDS	70,000.00
270011395	PRESBYTERIAN CHURCH GRANT MATCH	50,000.00
270011396	FAIRGROUNDS PARK	275,000.00
270011397	CITY OF RISING SUN SPECIAL EVENT FUNDING	500,000.00
270011398	COUNTY REVENUE SHARING	150,000.00
270011399	GENERAL FUND TRANSFERS	2,000,000.00
270011411	PURCHASE OF PROPERTY	1,500,000.00
270011412	PD VEHICLE LEASE	100,000.00
270011432	RIVERFRONT PHASE 4	22,000.00
270011434	RIVERFRONT PHASE 5	1,200,000.00
270011436	RIVERFRONT DOCKS	25,000.00
270011437	VETERAN'S TRIBUTE TOWER	100,000.00
270011441	MISCELLANEOUS EQUIPMENT	250,000.00
270011450	SKATE PARK ICE RINK	20,000.00
270011451	SPECIAL PROJECTS	25,000.00
270011452	EDC FUNDING	274,898.73
270011453	EDC REVOLVING LOAN	275,554.81
270011454	CITY HALL	275,000.00
270011455	HIGHWAY REPAYMENT	45,000.00
270011456	WWTP SET ASIDE/COMMUNITY DEVELOPMENT	114,546.46
270011457	EDC BROADBAND	4,000,000.00
270011459	LIBRARY SET ASIDE	20,000.00
	TOTAL	450,000.00
		12,925,000.00

	270012391	CITY WASTE				
			75,000.00			
	270013391	RBOAT PARK ALLOCATION				
			157,500.00			
	270014391	RBOAT LIFE SQUAD				
			150,000.00			
	270015391	RBOAT FIRE DEPT				
			150,000.00			
	270016111-443	RBOAT POLICE				
			157,499.62			
	271001311	REV SHARE LEGAL SVCS				
			160,000.00			
	271001315	REV SHARE OTHER EXPENSES				
			125,000.00			
	271001395	REV SHARED FUNDS				
			1,350,000.00			
	271001520	REV SHARE TRANS OF FUNDS				
			25,000.00			
		TOTAL REV SHARE				
			1,900,000.00			