

RESOLUTION 2009- 13

AN EMERGENCY RESOLUTION PROVIDING FOR THE TRANSFER OF
APPROPRIATIONS FOR SEVERAL DEPARTMENTS OF THE CITY OF
RISING SUN, INDIANA, FOR THE YEAR 2009, AS REQUIRED BY
THE DEPARTMENT HEADS AND FORWARDED TO THE COMMON COUNCIL
FOR THEIR ACTION AND PASSAGE PURSUANT IC 6-1.1-18-6

WHEREAS, Certain extraordinary conditions have developed since the adoption of the existing annual budget for the year 2009 and it is now necessary to transfer appropriations into different categories than was appropriated in the annual budget for the various functions of the several departments to meet the emergencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF RISING SUN, INDIANA THAT:

SECTION 1. For that expenses of the City Government, the following appropriations are hereby transferred and set apart out of the funds hereinafter named for the purposes specified, subject to the laws governing the same, such funds herein transferred unless otherwise stipulated by law.

SECTION 2. Where it has been shown that certain existing appropriations have obligated balances, which will be available for transferring as follows:

General Fund

Mayor

\$7,500.00	From	101001114 Deputy	To	101001331 Mayor PR
20.00	From	101001114 Deputy	To	101001323 Cell Phone
\$7,520.00		Total Mayor Transfer		

Clerk

\$100.00	From	101002113 Deputy Clerk	To	101002114 Deputy Clerk KR
\$300.00	From	101002391 Computer Upgd	To	101002322 Dues
\$500.00	From	101002391 Computer Upgd	To	101002325 Cell
\$1,000.00	From	101002391 Computer Upgd	To	101002323 Seminars/Training
3,000.00	From	101002112 Deputy Clerk	To	101002132 PERF
2,000.00	From	101002113 Deputy Clerk	To	101002132
\$6,900.00		Total Clerk Transfer		

Council

\$250.00	From	101003111 Salaries	To	101003114 City Hall Janitor
\$500.00	From	101003221 Cleaning Sup	To	101003132 Health Ins
\$800.00	From	101003312 Engineering	To	101003134 PERF
\$9500.00	From	101003316 Misc Svcs	To	101003321 Phone
\$3000.00	From	101003351 Street Lites	To	101003342 Liability Ins
\$2,500.00	From	101003395 Lifetime Res	To	101003342 Liability Ins
\$6,000.00	From	101003394 DC Water Res	To	101003342 Liability Ins
\$3,000.00	From	101003354 Gas Heat	To	101003353 Electric
\$300.00	From	101003371 Misc Rental	To	101003353 Electric
\$4,000.00	From	101003394 DC Water Res	To	101003399 Dispatchers
\$1,500.00	From	101003371 Misc Rental	To	101003399 Dispatchers
\$1,500.00	From	101003391 Comp Maint	To	101003399 Dispatchers
\$2,500.00	From	101003313 Codification	To	101003399 Dispatchers
\$500.00	From	101003315 Cont Svcs	To	101003399 Dispatchers
\$1,000.00	From	101003315 Cont Svcs	To	101003134 PERF
\$36,850.00		Total Council Transfer		

Police

\$1650.00	From	101200216 Gasoline	To	101200313 Copier Maint
\$50.00	From	101200216 Gasoline	To	101200315 PR
\$1400.00	From	101200216 Gasoline	To	101200317 Electric
\$6,864.00	From	101200216 Gasoline	To	101200128 Holiday Pay
\$220.00	From	101200216 Gasoline	To	101200212 Shooting sup
\$3500.00	From	101200122 Health Ins	To	101200123 77 PERF
\$1,000.00	From	101200122 Health Ins	To	101200124 PERF Adm Ast
\$.24	From	101200122 Health Ins	To	101200116 Police 1 st class
\$71.00	From	101200122 Health Ins	To	101200114 Police 1 st class
\$841.00	From	101200122 Health Ins	To	101200113 Police Sgt
\$61.00	From	101200122 Health Ins	To	101200112 Police Lt
\$825.00	From	101200122 Health Ins	To	101200111 chief
\$16,482.24		Total Police Transfer		

Fire Dept.

\$393.00	From	101210342 Loose Equip	To	101210311 Breathing Air
\$393.00		Total Fire Dept Transfer		

Pool

\$4,646.04	From	101500111 Lifeguards	To	101500115 Concession
\$3,000.00	From	101500111 Lifeguards	To	101500222 Concession
\$150.00	From	101500111 Lifeguards	To	101500322 Travel
\$500.00	From	101500111 Lifeguards	To	101500351 Utilities
\$8,296.04		Total Pool Transfer		

Main Street

\$5,250.00	From	101630111 Director	To	101630134 Health Ins
\$2,600.00	From	101630111 Director	To	101630210 Ofc Sup
\$200.00	From	101630311 Tech Asst	To	101630321 Travel
\$8,050.00		Total Main St Transfer		

MVH Fund

\$4,000.00	From	201300116 Part time	To	201300121 PERF
\$600.00	From	201300114 St Laborer C	To	201300111 St Comm
\$4,350.00	From	201300124 Health Ins	To	201300221 Gasoline
\$3,001.00	From	201300124 Health Ins	To	201300223 Tires
\$2,000.00	From	201300124 Health Ins	To	201300231 Paint
\$400.00	From	201300122 Unemploy	To	201300232 Signs
\$1,500.00	From	201300123 FICA	To	201300233 Misc Rep
\$1,500.00	From	201300241 Bituminous	To	201300245 Salt
\$3,200.00	From	201300242 Gravel	To	201300245 Salt
\$500.00	From	201300243 Sand	To	201300245 Salt
\$500.00	From	201300315 Cont svcs	To	201300245 Salt
500.00	From	201300352 gas heat	To	201300351 elec
2000.00	From	201300118 otime	To	201300121 PERF
\$22,350.00		Total MVH Transfer		

Park Fund

\$5.00	From	204500111 Director	To	204500113 Sec/Minutes
\$1500.00	From	204500115 Board Mem	To	204500123 Health Ins
\$1000.00	From	204500112 Janitor	To	204500124 Perf
\$1000.00	From	204500112 Janitor	To	204500231 Repair/Mntc
\$300.00	From	204500111 Director	To	204500241 Cleaning
\$1500.00	From	204500116 Extra Cler	To	204500313 Rec Dev
\$500.00	From	204500112 Janitor	To	204500331 Leg Adv
\$2500.00	From	204500116 Extra Cler	To	204500391 Cont Svc
\$1200.00	From	204500112 Janitor	To	204500435 Landscping
\$9,505.00		Total Park Transfers		

EDC

\$4000.00	From	218650412 Land Imp	To	218650392 Msc Svcs
500.00	From	218650412 Land Imp	To	218650221 Marketing
\$4,500.00		Total EDC Transfer		

Utilities

\$18,410.56	From	270003455 BAN Interest	To	270003442 Broadband
\$18,410.56		Total RB Utilities Transfer		

Riverboat Street

\$50,000.00	From	270005451 Special Proj	To	270005114 Summer Help
\$800.00	From	270005451 Special Proj	To	270005115 Main Summer Help
\$3800.00	From	270005451 Special Proj	To	270005131 FICA
\$25,000.00	From	270005451 Special Proj	To	270005441 Equipment
\$75,000.00	From	270005451 Special Proj	To	270004391 RSMC
\$154,600.00		Total RB Street Transfers		

Riverboat Redevelopment

3,180.00	From	243001392 Loans	To	270009311 Cont Svcs
2,500.00	From	243001315 Grants	To	243001311 Cont Svcs
2,500.00	From	243001315 Grants	To	243001241 Liability Ins
3,500.00	From	243001315 Grants	To	243001312 Board Comp
\$11,680		Total Redevelopment Transfer		

Riverboat Council

\$2000.00	From	270011311 Cont svcs	To	270011312 Prom Fund
\$100,000.00	From	270011319 Port Auth Ext	To	270011313 Legal
\$261.40	From	270011314 misc svc	To	270011316 Xmas Dec
\$1,755.17	From	270011311 Cont Svc	To	270011317 AIB
\$640.00	From	270011311 Cont Svc	To	270011318 Animal cont
\$1750.00	From	270011322 Add'l Disp	To	270011324 LRC
\$422,563.18	From	270011432 Phase 4	To	270011398 County Share
\$2500.00	From	270011432 Phase 4	To	270011454 City Hall
33,500.83	From	270011411 Purch Prop	To	270011459 Library Set Aside
\$375,739.56		Total Riverboat Council Transfers		

Revenue Sharing

5,000.00	From	271001315 Shared Other	To	2710001311 Legal Svcs
5000.00		Total Rev Share Trans		

Adopted this 22nd day of December 2009.

NAY

AYE,

not Council
Mike Padgett
Steve Slue
Lynn I. James
Bud Radcliff

Attest:

Rae Baker Gipson
Rae Baker Gipson,
Clerk Treasurer

William A. Marksberry
William A. Marksberry,
Mayor

APPROPRIATION TRANSFERS

APPROPRIATION	DATE	TITLE	DESCRIPTION	AMOUNT
101001114.000	12/22/2009	MAYOR DEPUTY ADMIN	RES 2009-13	-7500.00
101001331.000	12/22/2009	MAYOR PUBLIC RELATIO		7500.00
101001114.000	12/22/2009	MAYOR DEPUTY ADMIN		-20.00
101001323.000	12/22/2009	MAYOR CELL PHONE		20.00
101002113.000	12/22/2009	CT DEPUTY CLERK - TA		-100.00
101002114.000	12/22/2009	CT DEPUTY CLERK - KA		100.00
101002391.000	12/22/2009	CT COMPUTER UPGDE		-300.00
101002322.000	12/22/2009	CT DUES		300.00
101002391.000	12/22/2009	CT COMPUTER UPGDE		-500.00
101002325.000	12/22/2009	CT CELL PHONE		500.00
101002391.000	12/22/2009	CT COMPUTER UPGDE		-1000.00
101002323.000	12/22/2009	CT SEMINARS & TRAIN		1000.00
101002112.000	12/22/2009	CT DEPUTY CLERK--ANG		-3000.00
101002132.000	12/22/2009	CT PERF		3000.00
101002113.000	12/22/2009	CT DEPUTY CLERK - TA		-2000.00
101002132.000	12/22/2009	CT PERF		2000.00
101003111.000	12/22/2009	COUNCIL SALARIES		-250.00
101003114.000	12/22/2009	CITY HALL JANITORIAL		250.00
101003221.000	12/22/2009	COUNCIL CLEANING SUP		-500.00
101003132.000	12/22/2009	COUNCIL HEALTH INSUR		500.00
101003312.000	12/22/2009	COUNCIL ENGINEERING		-800.00
101003134.000	12/22/2009	COUNCIL PERF		800.00
101003316.000	12/22/2009	COUNCIL MISC. SERVIC		-9500.00
101003321.000	12/22/2009	COUNCIL PHONE		9500.00
101003351.000	12/22/2009	COUNCIL STREET LITES		-3000.00
101003342.000	12/22/2009	COUNCIL LIABILITY IN		3000.00
101003395.000	12/22/2009	COUNCIL CONT LIFETME		-2500.00
101003342.000	12/22/2009	COUNCIL LIABILITY IN		2500.00
101003394.000	12/22/2009	COUNCIL DC WATER RES		-6000.00
101003342.000	12/22/2009	COUNCIL LIABILITY IN		6000.00
101003354.000	12/22/2009	COUNCIL GAS HEAT		-3000.00
101003353.000	12/22/2009	COUNCIL ELEC CITY HA		3000.00
101003371.000	12/22/2009	COUNCIL MISC RENTAL		-300.00
101003353.000	12/22/2009	COUNCIL ELEC CITY HA		300.00
101003394.000	12/22/2009	COUNCIL DC WATER RES		-4000.00
101003399.000	12/22/2009	COUNCIL DISPATCHERS		4000.00
101003371.000	12/22/2009	COUNCIL MISC RENTAL		-1500.00
101003399.000	12/22/2009	COUNCIL DISPATCHERS		1500.00
101003391.000	12/22/2009	COUNCIL CMPUTR MAINT		-1500.00
101003399.000	12/22/2009	COUNCIL DISPATCHERS		1500.00
101003313.000	12/22/2009	COUNCIL CODIFICATION		-2500.00
101003399.000	12/22/2009	COUNCIL DISPATCHERS		2500.00
101003315.000	12/22/2009	COUNCIL CONTRACT SVC		-500.00
101003399.000	12/22/2009	COUNCIL DISPATCHERS		500.00
101003315.000	12/22/2009	COUNCIL CONTRACT SVC		-1000.00
101003134.000	12/22/2009	COUNCIL PERF		1000.00
101200216.000	12/22/2009	POLICE GASOLINE		-1650.00
101200313.000	12/22/2009	POLICE COPIER MAINT		1650.00
101200216.000	12/22/2009	POLICE GASOLINE		-50.00
101200315.000	12/22/2009	POLICE PUB RELATIONS		50.00
101200216.000	12/22/2009	POLICE GASOLINE		-1400.00
101200317.000	12/22/2009	POLICE ELECTRI WATER		1400.00
101200216.000	12/22/2009	POLICE GASOLINE		-6864.00
101200128.000	12/22/2009	POLICE HOLIDAY PAY		6864.00
101200216.000	12/22/2009	POLICE GASOLINE		-220.00
101200212.000	12/22/2009	POLICE SHOOTING SUP		220.00
101200122.000	12/22/2009	POLICE HEALTH INSURA		-3500.00

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APPROPRIATION TRANSFERS

APPROPRIATION	DATE	TITLE	DESCRIPTION	AMOUNT
101200123.000	12/22/2009	POLICE PERF 77		3500.00
101200122.000	12/22/2009	POLICE HEALTH INSURA		-1000.00
101200124.000	12/22/2009	POLICE PERF ADM AST		1000.00
101200122.000	12/22/2009	POLICE HEALTH INSURA		-0.24
101200116.000	12/22/2009	POLICE 1ST CLASS PAT		0.24
101200122.000	12/22/2009	POLICE HEALTH INSURA		-71.00
101200114.000	12/22/2009	POLICE 1ST CLASS PAT		71.00
101200122.000	12/22/2009	POLICE HEALTH INSURA		-841.00
101200113.000	12/22/2009	POLICE SARGEANT		841.00
101200122.000	12/22/2009	POLICE HEALTH INSURA		-61.00
101200112.000	12/22/2009	POLICE LIEUTENANT		61.00
101200122.000	12/22/2009	POLICE HEALTH INSURA		-825.00
101200111.000	12/22/2009	POLICE CHIEF SALARY		825.00
101210342.000	12/22/2009	FIRE DEPT EQUIP LOOS		-393.00
101210311.000	12/22/2009	FIRE DEPT BREATHING		393.00
101500111.000	12/22/2009	CITY POOL GUARDS & C		-4646.04
101500115.000	12/22/2009	CITY POOL CONCESSIO		4646.04
101500111.000	12/22/2009	CITY POOL GUARDS & C		-3000.00
101500222.000	12/22/2009	CITY POOL CONCESSION		3000.00
101500111.000	12/22/2009	CITY POOL GUARDS & C		-150.00
101500322.000	12/22/2009	CITY POOL TRAVEL		150.00
101500111.000	12/22/2009	CITY POOL GUARDS & C		-500.00
101500351.000	12/22/2009	CITY POOL UTILITIES		500.00
101630111.000	12/22/2009	MAIN STREET DIRECTOR		-5250.00
101630134.000	12/22/2009	MAIN STREET HEALTH I		5250.00
101630111.000	12/22/2009	MAIN STREET DIRECTOR		-2600.00
101630210.000	12/22/2009	MAIN STREET OFC SUP		2600.00
101630311.000	12/22/2009	MAIN STREET TECH ASS		-200.00
101630321.000	12/22/2009	MAIN STREET TRAVEL/C		200.00
201300116.000	12/22/2009	MVH PART TIME		-4000.00
201300121.000	12/22/2009	MVH PERF		4000.00
201300114.000	12/22/2009	MVH STREET LABORER C		-600.00
201300111.000	12/22/2009	MVH STREET COMMISSIO		600.00
201300124.000	12/22/2009	MVH HEALTH INSURANCE		-4350.00
201300221.000	12/22/2009	MVH GASOLINE (VEHICL		4350.00
201300124.000	12/22/2009	MVH HEALTH INSURANCE		-3001.00
201300223.000	12/22/2009	MVH TIRES & TUBES		3001.00
201300124.000	12/22/2009	MVH HEALTH INSURANCE		-2000.00
201300231.000	12/22/2009	MVH PAINT		2000.00
201300122.000	12/22/2009	MVH UNEMPLOYMENT		-400.00
201300232.000	12/22/2009	MVH SIGNS & POSTS		400.00
201300123.000	12/22/2009	MVH FICA CITY SHARE		-1500.00
201300233.000	12/22/2009	MVH MISC REPAIR/MAIN		1500.00
201300241.000	12/22/2009	MVH BITUMINUS MATERI		-1500.00
201300245.000	12/22/2009	MVH SALT		1500.00
201300242.000	12/22/2009	MVH GRAVEL		-3200.00
201300245.000	12/22/2009	MVH SALT		3200.00
201300243.000	12/22/2009	MVH SAND		-500.00
201300245.000	12/22/2009	MVH SALT		500.00
201300315.000	12/22/2009	MVH CONTRACT SVCS		-500.00
201300245.000	12/22/2009	MVH SALT		500.00
201300352.000	12/22/2009	MVH GAS (HEAT)		-500.00
201300351.000	12/22/2009	MVH ELECTRIC WATER S		500.00
201300118.000	12/22/2009	MVH OVERTIME		-2000.00
201300121.000	12/22/2009	MVH PERF		2000.00
204500111.000	12/22/2009	PARK DIRECTOR		-5.00
204500113.000	12/22/2009	PARK SECRETARY/MINUT		5.00

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APPROPRIATION TRANSFERS

APPROPRIATION	DATE	TITLE	DESCRIPTION	AMOUNT
204500115.000	12/22/2009	PARK BOARD MEMBER		-1500.00
204500123.000	12/22/2009	PARK HEALTH INS CITY		1500.00
204500112.000	12/22/2009	PARK JANITORIAL SR B		-1000.00
204500124.000	12/22/2009	PARK PERF		1000.00
204500112.000	12/22/2009	PARK JANITORIAL SR B		-1000.00
204500231.000	12/22/2009	PARK REPAIR & MAINT		1000.00
204500111.000	12/22/2009	PARK DIRECTOR		-300.00
204500241.000	12/22/2009	PARK CLEANING/HYGNE		300.00
204500116.000	12/22/2009	PARK EXTRA CLERICAL		-1500.00
204500313.000	12/22/2009	PARK RECREATIONAL DE		1500.00
204500112.000	12/22/2009	PARK JANITORIAL SR B		-500.00
204500331.000	12/22/2009	PARK LEGAL ADVERTISI		500.00
204500116.000	12/22/2009	PARK EXTRA CLERICAL		-2500.00
204500391.000	12/22/2009	PARK CONTRACTUAL SER		2500.00
204500112.000	12/22/2009	PARK JANITORIAL SR B		-1200.00
204500435.000	12/22/2009	PARK LANDSCAPING		1200.00
218650412.000	12/22/2009	EDC LAND IMPROVEMENT		-4000.00
218650392.000	12/22/2009	EDC MISC SERVICES		4000.00
218650412.000	12/22/2009	EDC LAND IMPROVEMENT		-500.00
218650221.000	12/22/2009	EDC OFFICE SUPPLIES		500.00
270003455.000	12/22/2009	RB UTILITIES INTERE		-18410.56
270003442.000	12/22/2009	RSMU WIRELESS TOWERS		18410.56
270005451.000	12/22/2009	RB ST SPECIAL PROJEC		-50000.00
270005114.000	12/22/2009	RB ST SUMMER HELP		50000.00
270005451.000	12/22/2009	RB ST SPECIAL PROJEC		-800.00
270005115.000	12/22/2009	RB ST MVH MAIN ST SU		800.00
270005451.000	12/22/2009	RB ST SPECIAL PROJEC		-3800.00
270005131.000	12/22/2009	RB ST FICA		3800.00
270005451.000	12/22/2009	RB ST SPECIAL PROJEC		-25000.00
270005441.000	12/22/2009	RB STREET EQUIPMENT		25000.00
270005451.000	12/22/2009	RB ST SPECIAL PROJEC		-75000.00
270004391.000	12/22/2009	RBOAT MEDICAL CENTER		75000.00
243001392.000	12/22/2009	REDEV LOANS		-3180.00
270009311.000	12/22/2009	RB REDEV CONTRACT SV		3180.00
243001315.000	12/22/2009	REDEV GRANTS		-2500.00
243001311.000	12/22/2009	REDEV CONT SVCS		2500.00
243001315.000	12/22/2009	REDEV GRANTS		-2500.00
243001241.000	12/22/2009	REDEV LIABILITY INSU		2500.00
243001315.000	12/22/2009	REDEV GRANTS		-3500.00
243001312.000	12/22/2009	REDEV BOARD COMP		3500.00
270011311.000	12/22/2009	RB CNCL CONT SRVCS		-2000.00
270011312.000	12/22/2009	RB CNCL PROMOTIONAL		2000.00
270011319.000	12/22/2009	RB CNCL --PORT AUTH		-100000.00
270011313.000	12/22/2009	RB CNCL LEGAL SRVCS		100000.00
270011314.000	12/22/2009	RB CNCL MISC SRVCS		-261.40
270011316.000	12/22/2009	RB CNCL XMAS DECRATN		261.40
270011311.000	12/22/2009	RB CNCL CONT SRVCS		-1755.17
270011317.000	12/22/2009	RB CNCL AMER IN BLOO		1755.17
270011311.000	12/22/2009	RB CNCL CONT SRVCS		-640.00
270011318.000	12/22/2009	RB CNCL ANIML CONTRL		640.00
270011322.000	12/22/2009	RB COUNCIL DISPATCHE		-1750.00
270011324.000	12/22/2009	RB COUNCIL LEARNING		1750.00
270011432.000	12/22/2009	RB CNCL RFRNT DEV PH		-422563.18
270011398.000	12/22/2009	RB CNCL COUNTY REV S		422563.18
270011432.000	12/22/2009	RB CNCL RFRNT DEV PH		-2500.00
270011454.000	12/22/2009	RB CNCL CITY HALL		2500.00
270011411.000	12/22/2009	RB CNCL PURCH OF PRO		-33500.83

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APPROPRIATION TRANSFERS

APPROPRIATION	DATE	TITLE	DESCRIPTION	AMOUNT
270011459.000	12/22/2009	RB CNCL LIBRARY SET		33500.83
271001315.000	12/22/2009	REV SHARE OTHER EXPE		-5000.00
271001311.000	12/22/2009	REV SHARE LEGAL SVCS		5000.00
*** Total ***				0.00