

RESOLUTION 2010- 13

AN EMERGENCY RESOLUTION PROVIDING FOR THE TRANSFER OF
APPROPRIATIONS FOR SEVERAL DEPARTMENTS OF THE CITY OF
RISING SUN, INDIANA, FOR THE YEAR 2010, AS REQUIRED BY
THE DEPARTMENT HEADS AND FORWARDED TO THE COMMON COUNCIL
FOR THEIR ACTION AND PASSAGE PURSUANT IC 6-1.1-18-6

WHEREAS, Certain extraordinary conditions have developed since the adoption of the existing annual budget for the year 2010 and it is now necessary to transfer appropriations into different categories than was appropriated in the annual budget for the various functions of the several departments to meet the emergencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF RISING SUN, INDIANA THAT:

SECTION 1. For that expenses of the City Government, the following appropriations are hereby transferred and set apart out of the funds hereinafter named for the purposes specified, subject to the laws governing the same, such funds herein transferred unless otherwise stipulated by law.

SECTION 2. Where it has been shown that certain existing appropriations have obligated balances, which will be available for transferring as follows:

General Fund

Mayor

\$5,000.00	From	101001114 Deputy	To	101001321 Mayors Fund
\$2,000.00	From	101001133 Health Ins	To	101001235 Misc Repairs
\$7,000.00		Total Mayor Transfer		

Clerk

\$1,125.00	From	101002211 Official Forms	To	101002114 Deputy Clerk KR
\$500.00	From	101002313 Keystone	To	101002322 Dues
\$1,500.00	From	101002313 Keystone	To	101002323 Seminars/Training
\$500.00	From	101002313 Keystone	To	101002325 cell phone
\$3,625.00		Total Clerk Transfer		

Plan Commission

\$100.00	From	101010116 Extra Cler	To	101010133 Unemployment
\$490.00	From	101010112 PC Sec	To	101010113 PC/BZA Sec
\$72.00	From	101010114 PCBZA Mem	To	101010115 PC BZA Chair
\$662.00		Total PC Transfer		

Council

\$250.00	From	101003312 Eng svcs	To	101003132 Health Ins
\$1,200.00	From	101003312 Eng svcs	To	101003222 Pub restrooms
\$46.00	From	101003342 Liability Ins	To	101003341 Official Bonds
\$2,500.00	From	101003395 Lifetime Res	To	101003399 Dispatchers
\$10,000.00	From	101003394 DC Water Res	To	101003399 Dispatchers
\$3,000.00	From	101003354 Gas Heat	To	101003399 Dispatchers
\$1,980.00	From	101003371 Misc Rental	To	101003399 Dispatchers
\$3,199.61	From	101003431 city hall	To	101003399 Dispatchers
\$1,500.00	From	101003362 Misc Maint	To	101003353 Electric
\$262.00	From	101003361 IACT dues	To	101003353 Electric
\$306.10	From	101003431 City Hall	To	101003353 Electric
\$2,388.00	From	101003324 Internet	To	101003352 Add'l St Lites
\$6,000.00	From	101003342 Liability Ins	To	101003352 Add'l St Lites
\$534.00	From	101003115 Pro Tem	To	101003352 Add'l St Lites
\$1,000.00	From	101003321 Phone	To	101003352 Add'l St Lites
\$34,165.71		Total Council Transfer		

Police

\$100.00	From	101200216 Gasoline	To	101200314 Canine Recert
\$39.90	From	101200216 Gasoline	To	101200315 PR
\$800.00	From	101200316 Phone	To	101200317 Electric
\$1,000.00	From	101200443 Computer	To	101200317 Electric
\$1,000.00	From	101200412 Bldg Maint	To	101200315 PR
\$700.00	From	101200412 Bldg Maint	To	101200214 Other Sup
\$4,750.00	From	101200125 Medicare	To	101200126 FICA
\$1,000.00	From	101200318 Gas Heat	To	101200128 Holiday Pay
\$5,000.00	From	101200122 Health Ins	To	101200128 Holiday Pay
\$14,389.90		Total Police Transfer		

Project Manager

\$100.00	From	101024393 Seminars	To	101024392 Travel
\$100.00		Total Proj Man Transfer		

Pool

\$500.00	From	101500111 Lifeguards	To	101500221 Misc Sup
\$6,500.00	From	101500111 Lifeguards	To	101500222 Concession
\$110.00	From	101500111 Lifeguards	To	101500322 Travel
\$1,125.00	From	101500111 Lifeguards	To	101500351 Utilities
\$30,000.00	From	101500111 Lifeguards	To	101500361 Rep & Maint
\$38,235.00		Total Pool Transfer		

Main Street

\$1,000.00	From	101630361 Bldg Rep	To	101630210 Ofc Sup
\$500.00	From	101630352 Phone	To	101630210 Ofc Sup
\$1,000.00	From	101630133 Unemp	To	101630323 Cont Svcs
500.00	From	101630222 Computer	To	101630323 Cont Svcs
330.00	From	101630431 Furnishings	To	101630323 Cont Svcs
500.00	From	101630354 Internet	To	101630210 Ofc Sup
\$3,830.00		Total Main St Transfer		

MVH Fund

\$5,000.00	From	201300124 Health Ins	To	201300221 Gasoline
\$500.00	From	201300124 Health Ins	To	201300223 Tires
\$2,000.00	From	201300124 Health Ins	To	201300231 Paint
\$5,000.00	From	201300124 Health Ins	To	201300232 Signs
\$2,000.00	From	201300124 Health Ins	To	201300233 Misc Rep
\$5,000.00	From	201300241 Bituminous	To	201300245 Salt
\$500.00	From	201300321 Phone	To	201300351 elec
\$20,000.00		Total MVH Transfer		

Park Fund

\$1,000.00	From	204500116 Extra Cler	To	204500211 Ofc Sup
\$500.00	From	204500121 FICA	To	204500221 Misc Sup
\$3,000.00	From	204500351 Elec/Water	To	204500391 Cont Svc
\$4,500.00		Total Park Transfers		

Riverboat Police

\$20.00	From	270016331 Printing	To	270016332 Postage
\$20.00		Total Rb Police Budget		

EDC

\$500.00	From	218650112 Sec Minutes	To	218650224 Bd Retreat
\$1,700.00	From	218650114 Bd Treas	To	218650224 Bd Retreat
\$2,000.00	From	218650312 Consultants	To	218650311 Legal
\$1,000.00	From	218650312 Consultants	To	218650391 Cont Svcs
\$10,000.00	From	218650312 Consultants	To	218650392 Misc Svcs
\$15,200	From	Total EDC Transfer		

Redevelopment

3,375.00	From	243001231 Maint Sup	To	243001241 Liability Ins
2,500.00	From	243001392 Loans	To	243001352 Elec/Water
5,000.00	From	243001392 Loans	To	243001315 Grants
\$10,875		Total Redevelopment Transfer		

Riverboat Street

\$66,000.00	From	270005451 Special Proj	To	270005114 Summer Help
\$5,000.00	From	270005451 Special Proj	To	270005131 FICA
\$3,000.00	From	270005451 Special Proj	To	270005233 Misc Sup/Maint
\$5,000.00	From	270005451 Special Proj	To	270005312 RSMC Exp
\$1,500.00	From	270005451 Special Proj	To	270005361 Equip Repair
\$6,000.00	From	270005451 Special Proj	To	270016128 Holiday Pay
\$5,000.00	From	270005451 Special Proj	To	270005411 Landscaping
\$6,000.00	From	270005451 Special Proj	To	270016129 Overtime
\$97,500.00		Total RB Street Transfers		

Riverboat Council

\$5,000.00	From	270011231 Misc Sup	To	270011322 Dispatchers
\$195,000.00	From	270011432 Phase 4	To	270011398 County Share
\$150,000.00	From	270011432 Phase 4	To	270011313 Legal
\$25,000.00	From	270011432 Phase 4	To	270011454 City Hall
\$375,000.00		Total Riverboat Council		

Adopted this 16th day of December 2010.

NAY

AYE

Roy Javel
Mike Padgett
Steve Paul
Dynn Lee
Ronnie Ladeloff

Attest:

Rae Baker Gipson
Rae Baker Gipson,
Clerk Treasurer

W.A. Marksberry
William A. Marksberry,
Mayor