

ADDITIONAL APPROPRIATION RESOLUTION 2003-1

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Section 1. Be it resolved by the Common Council of the City of Rising Sun, Ohio County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the fund named and for the purposes specified, subject to the laws governing the same:

Revenue Sharing Fund	\$1,320,000.00
Riverboat Fund	
Police	\$ 157,500.00
School	\$ 450,000.00
Park	\$ 157,500.00
Port Authority	\$ 11,250.00
Redevelopment	\$ 11,250.00
Library	\$ 45,000.00
Medical Center	\$ 150,000.00
Infrastructure	\$ 1,777,500.00
Utilities	\$ 715,000.00
County Revenue Sharing	\$ 2,000,000.00
Special Needs	\$ 5,700,000.00
Community Development	\$ 2,500,000.00
Riverfront Development	\$ 2,000,000.00
Communications	\$ 35,000.00
Life Squad	\$ 50,000.00
Fire Department	\$ 50,000.00
Total	\$ 17,130,000.00
Main Street	\$ 5,000.00
Park Fund	\$ 65,000.00
Total Additional	\$ 17,200,000.00

Adopted this 9th day of January, 2003.

NAY

AYE

Supreme Scott
Paul Brown
Steven D. Burt
Steve Slack
Tom Kelly

Rae Baker Gipson
Attest: Rae Baker Gipson,
Clerk Treasurer

John Roeder
John Roeder, Mayor

Updated & approved 1/9/03

COUNCIL RIVERBOAT BUDGET/SPECIAL NEEDS	
PROJECT/APPROPRIATION	2003 FUNDING
MISCELLANEOUS SERVICES	5,000.00
LEGAL	25,000.00
PROMOTIONAL FUND	10,000.00
CONTRACTUAL SERVICES	75,000.00
GENERAL FUND TRANSFERS	1,200,000.00
HISTORICAL SOCIETY	15,000.00
PURCHASE OF PROPERTY	500,000.00
MISCELLANEOUS EQUIPMENT	15,000.00
CITY HALL	20,000.00
CITY WASTE	75,000.00
RIVERFRONT PROPERTY CLEAN UP	500,000.00
GRANT MATCH TE 21 FUNDS	400,000.00
HIGHWAY REPAVEMENT	583,516.50
RIVERFRONT DEVELOPMENT PHASE 3	1,300,000.00
RIVERFRONT DEVELOPMENT PHASE 4	10,000.00
ARCHITECTURE EXPENSES/LIBRARY	60,000.00
SPECIAL PROJECTS	906,483.50
TOTAL	5,700,000.00

STREET RIVERBOAT BUDGET

PROJECT/APPROPRIATION	2003 FUNDING
LANDSCAPING	
WILLOW/LINCOLN DRAINAGE	15,000.00
WILLOW/LINCOLN SEWER RELOCATION	225,000.00
WILLOW/LINCOLN PAVING	6,846.00
WILLOW/LINCOLN WATERLINE	100,000.00
STREET SIGNAGE	90,000.00
MULBERRY STREET PAVING	10,000.00
STREET PAVING	100,000.00
DRAINAGE IMPROVEMENTS	150,000.00
DRAINAGE BURGESS/SUNSET	40,000.00
DRAINAGE HIGH/MAIDEN LANE	150,000.00
FOURTH ST ELM TO BARNES ALLEY DRAINAGE/PAVING	200,000.00
FOURTH STREET FRONT TO WALNUT DRAINAGE/PAVING	75,000.00
SIDEWALKS & CURBS	200,000.00
EQUIPMENT	50,000.00
RIVERFRONT MAINTENANCE & SUPPLIES	20,000.00
ADDITIONAL LIGHTING	50,000.00
FLOWERS/BEAUTIFICATION	30,000.00
SPECIAL PROJECTS	5,000.00
	260,654.00
TOTAL INFRASTRUCTURE	1,777,500.00